AMADOR COUNTY TRANSPORTATION COMMISSION AGENDA

Thursday November 5, 2026 – 9:00 a.m.

Amador County Transportation Commission- 117 Valley View Way Sutter Creek, CA 95685

Please Note: During the meeting, public participants who wish to provide comment will be invited to do so by the Chair. If you wish to comment on a specific -the meeting record. All submittals must be received no later than 8:00 a.m. on the morning of the noticed meeting. To submit comments via e-mail, please forward those through the ACTC website under the Contact tab at www.actc-amador.org. In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the Amador County Transportation Commission staff at (209) 267-2282. Requests must be made as early as possible and at least one-full business day before the start of the meeting. Assisted hearing devices are available for public use during all public meetings. Meeting materials are available for public review on the ACTC website or at the Amador County Transportation Commission, 117 Valley View Way, Sutter Creek, California.

TO PARTICIPATE REMOTELY, GO TO WWW.ZOOM.US OR CALL IN USING THE FOLLOWING NUMBER: +1-669-900-6833, ENTER THE MEETING ID: 828- 3347-8711 AND PASSCODE: 967715. YOU MAY ALSO VIEW AND PARTICIPATE IN THE MEETING USING THE LINK BELOW, WHICH CAN ALSO BE FOUND ON THE HOME PAGE OF THE ACTC WEBSITE: https://us02web.zoom.us/j/82833478711?pwd=dW5zVi83ZFF2Sm2ViRad@SvEnt09. If all Board Members are present in person, public participation by Zoom is for convenience only. If the zoom feed is lost/hacked for any reason, the meeting may go forward at the discretion of the Chair. The only assurance of live comments being received by the Board is to attend in person.

Call to Order, Pledge of Allegiance, Roll Call

Agenda: Approval of agenda for this date; all off-agenda items must be approved by the Commission (pursuant to Government Code Section 54954.2).

Public Matters Not on the Agenda: Discussion items only, no action to be taken. Any persons may address the Commission at this time upon any subject within the jurisdiction of the Amador County Transportation Commission (ACTC); however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

Caltrans Report: Brief discussion regarding current Caltrans' activities or concerns (verbal report, no action expected).

Consent Agenda (Items 1-9): NOTE: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and possible action and made a part of the regular agenda at the request of a commission member(s).

1. Approve Minutes of October 1, 2026 ACTC Regular Meeting
2. Expenditures Fiscal Year (FY) 26/27 Budget vs Actuals
3. Fiscal Year (FY) 26/27 ACTC Financials
4. FY 2025/26 State Transit Assistance (STA) Quarter 4 payment
5. FY 26/27 Regional Traffic Mitigation Fee Quarter 1 collection
6. Caltrans District 10-Amador County Project List
7. Paving Equipment Acquisition-Amador County Reimbursement
8. ACTC Commissioner Appointments
9. Countywide Pavement Management Program Update-Consultant Selection

Regular Agenda:

10. **ACTC 2024 Regional Transportation Plan (RTP)- Draft Tier I & II Project List Amendment**: Discussion and possible action relative to staff reports.

11. **Amador Transit Pedestrian & Bicycle Funding Claim for Emergency Operating Support for November 2026:** Discussion and possible action relative to staff report.

12. **Approve Monthly Expenses:** Review and approve monthly indirect transactions and unpaid check claims

13. **ACTC Commissioner Reports:** Verbal reports, if any

14. **ACTC Reports:** Verbal reports, if any
    - Transit Service Guidance Roadmap
    - ACTC Paving Pilot Project-Video

15. **Future Agenda Items**

16. **Adjournment**

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AMADOR COUNTY TRANSPORTATION COMMISSION (ACTC) MINUTES
October 1, 2026 – 9:43 A.M.
ACTC Board Room-117 Valley View Way Sutter Creek, CA 95685

The Amador County Transportation Commission Board of Commissioners met on the above date, and the following proceedings were had, to wit:

Present on Roll Call:
Patrick Crew - Board of Supervisors, Chairman
Wendy Bottomley - City of Plymouth
John Plasse - Citizen at Large
Sandy Staples - City of Amador City

Absent:
Brian Oneto - Board of Supervisors
Dan Riordan - City of Sutter Creek, Vice Chairman

Also Present:
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Program Manager
Caitlin Kleven, ACTC Administrative Analyst
April Miller, Amador Transit, General Manager
Caleb Brock, Caltrans District 10 - Deputy District Director for Planning, Local Assistance, and Environmental
Ashley Cooper, Caltrans District 10 - Transportation Planner, Office of Rural Planning

AGENDA:

Motion: It was moved by Commissioner Plasse, seconded by Commissioner Bottomley, and carried to approve the agenda as presented.

Ayes:	Bottomley, Plasse, Staples, Crew
Noes:	None
Absent:	Oneto, Riordan

PUBLIC MATTERS NOT ON THE AGENDA: Mr. Robert Kightlinger, City Manager for the City of Jackson, expressed the city's support for the Sutter Street Extension project, stating that metered highway access would support growth within the city, Amador County Unified School District (ACUSD), and the county, while improving safety for students and the community. Mr. Kightlinger added that the city would like to partner with ACTC and ACUSD to develop a viable infrastructure plan prior to implementation of the school consolidation plan. Chairman Crew asked what the proposed partnership might entail. Mr. Kightlinger responded that coordinated infrastructure planning among the city, county, and ACUSD could result in a viable plan that supports all three (3) agencies. He also expressed the city's support for the Wicklow Way extension project, noting that although the project is outside city limits, it could provide benefits to both the city and county.

Commissioner Plasse asked whether the city supported the school district's current consolidation plan, which would locate the high school at the existing Amador High School site, or the previous plan that would retain the current Argonaut High School location. Mr. Kightlinger responded that, from the city's perspective, retaining the primary high school at the Argonaut location would be preferable due to future growth opportunities, potential for coordinated infrastructure planning, and safer highway access.

Commissioner Plasse stated that the Wicklow Way extension project could have a greater impact on addressing traffic concerns than the Sutter Street Extension. While acknowledging the importance of both projects, he noted that with Ione being the fastest-growing city in Amador County, coordination and prioritization of the projects would be important. Mr. Kightlinger acknowledged Commissioner Plasse's comments but reiterated that, from the city's perspective, the Sutter Street Extension project is crucial.

Caltrans Report with Caleb Brock and Ashley Cooper:

Mr. Caleb Brock introduced Ms. Ashley Cooper, Regional Planning liaison for Amador County to give the Caltrans report.

Funding opportunities:

- The National Telecommunications and Information Administration (NTIA) has issued a notice of funding opportunity (NOFO) for the Tribal Broadband Connectivity Program. This program supports broadband deployment including development of internet infrastructure, affordability programs, telehealth, and distance learning initiatives on Tribal lands. There is $3 billion dollars in available funding and the deadline for applications is November 17,2026.
- The United States Department of Homeland Security has issued a NOFO for the Fiscal Year (FY) 2026 Flood Mitigation Assistance (FMA) Swift Current Program. The program aims to better align flood mitigation funding with the needs of disaster survivors. The grant provides federal funds to reduce or eliminate the risk of repetitive flood damage to buildings and structures. There is $600 million dollars available and the deadline for applications is January 31, 2028.
- CalRecycle has announced a NOFO for the Tire-Derived Aggregate Grant Program for FY 2026/27. This program provides opportunities to divert waste tires from landfill disposal, prevent illegal tire dumping and promote markets for recycled-content tire products. There is $750,000 in available funding and the deadline for applications is October 15, 2026.

Regional Planning Team Announcements:

- Caltrans awaits ACTC's FY 2026/27 Overall Work Program (OWP) amendment number one (1).

Traffic Advisory:

- On October 1, 2026 from 8:00 pm to 6:00 am on State Route (SR) 88 both west bound and east bound near Matson Drive and Hilltop Street there will be lane closures for roadway excavation.
- On October 2, 2026 from 6:00 am to 3:00 pm on SR 49 both northbound and south bound lanes near the Mokelumne River bridge on the Amador/Calaveras county line will have one (1) way traffic controls affecting lane number one (1) and the right shoulder for survey work.

Mr. Gedney commented on the Sutter Street and Wicklow Way extension projects, noting that neither could likely be accomplished by one (1) agency alone and would require coordination among jurisdictions. He stated that several grant funding opportunities may be available for projects of this

nature, but a project champion would be needed to spearhead the effort. He added that the projects could provide regional benefits related to development, safety, and traffic mitigation. Mr. Brock agreed, noting that safety is Caltrans' highest priority and that increased student enrollment and traffic make safety and operations at the affected intersections particularly important. He stated that once the necessary studies are completed, the resulting data would help identify appropriate improvements and allow Caltrans to partner with local jurisdictions to improve intersection safety and operations.

Mr. Gedney stated that the current funding cycles for the Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT) and Better Utilizing Investments to Leverage Development (BUILD) grant programs had not yet been announced but noted that early coordination among jurisdictions could be beneficial. Mr. Brock agreed, stating that the necessary studies should be completed in advance to establish the project scope required for future grant applications. He added that a strong partnership appears to be developing and encouraged the jurisdictions to continue taking the necessary steps, so the project scope and parameters are established when funding opportunities become available.

Chairman Crew asked whether the focus of the study should be public and traffic safety. Mr. Brock responded that the study should identify both safety and operational concerns, with the resulting data determining whether the project should address safety, operations, or both.

Commissioner Plasse asked whether the required studies must be completed by Caltrans or whether information from the ACUSD school consolidation Environmental Impact Report (EIR) could be utilized. Mr. Gedney clarified that the studies and the school consolidation environmental review are separate issues. Discussion followed regarding the consolidation plan, project initiation, and the need for a jurisdiction to serve as lead agency. Mr. Gedney stated that if ACUSD pauses its current consolidation plan and is open to exploring alternatives, there may still be an opportunity for coordinated planning among the jurisdictions. However, if the district proceeds with the current plan, a coordinated effort would be unlikely.

CONSENT AGENDA (Items 1-9):

Motion: It was moved by Commissioner Staples, seconded by Commissioner Plasse, and carried to approve the consent agenda items 1-9 as presented.

Ayes:	Bottomley, Plasse, Staples, Crew
Noes:	None
Absent:	Oneto, Riordan

REGULAR AGENDA ITEMS:

#10. Amador Transit Pedestrian & Bicycle Funding Claim for Emergency Operating Support for October 2026: Ms. Bridges reviewed her staff report and explained that ACTC developed a standardized claim form for jurisdictions to use for all funding sources to ensure accurate recordkeeping. She noted that Attachment A included AT's signed September claim form and accompanying resolution, along with a breakdown of monthly allocations tracked by staff. Because Local Transportation Fund (LTF) revenues are not received until the last week of the month, the October allocation was unavailable at the time of agenda publication. The revised resolution and October claim form were subsequently provided to the board in the additional items folder and made

available to the public. Ms. Bridges reported the LTF allocation of $56,252.22 and a requested loan of $103,747.78 from the Bicycle/Pedestrian Fund, totaling AT's $160,000 in operating costs for October. She stated that the request was presented for review and approval to authorize disbursement of the additional funding for October.

Commissioner Staples commended staff for their thorough recordkeeping. Commissioner Plasse asked whether the funding request referenced September or October. Ms. Bridges clarified that the request was for October operating costs, as September costs had been addressed at the September board meeting.

Commissioner Bottomley questioned why the expenses presented at the AT board meeting did not match the amount requested for September operating costs. Ms. Miller clarified that the reported expenses did not include payroll or liabilities, as those amounts were not yet available at the time of publication. The board thanked her for the clarification.

Commissioner Plasse asked for clarification regarding the provisions of Article 4 of the Transportation Development Act (TDA) concerning the use of Bicycle/Pedestrian funds. Ms. Bridges reviewed the statutory language, noting that it allows funding for public transit operations, maintenance, research, demonstration projects, and other transportation-related purposes. She stated that the law supports the use of these funds for AT operating expenses, subject to the board's determination.

Commissioner Plasse commented that the use of Bicycle/Pedestrian funds for transit operations could potentially become a permanent adjustment to LTF allocations. Mr. Gedney explained that the TDA was designed to fund transit operations and permits the use of Bicycle/Pedestrian funds for that purpose. However, he cautioned that failure to repay the borrowed funds could raise concerns among Bicycle/Pedestrian advocates regarding the required 2% allocation. Commissioner Plasse asked whether the 2% set-aside was mandated by TDA law or established through local agency policy. Ms. Bridges confirmed that the separate allocation was a statutory requirement. Mr. Gedney added that the statutory language had been revised from "should" to "shall," making the requirement mandatory.

> **Motion:** It was moved by Commissioner Plasse, seconded by Commissioner Staples, and carried to approve, by resolution, the Amador Transit Emergency Operating Expenses Claim for October 2026 in the amount of $103,747.78 from the Local Transportation Fund Trust Fund-Pedestrian and Bicycle Sub Account.

Ayes:	Bottomley, Plasse, Staples, Crew
Noes:	None
Absent:	Oneto, Riordan

#11. Fiscal Year (FY) 2024/25 Amador Transit Draft Fiscal and Compliance Audit: Mr. Gedney reviewed the staff report and acknowledged that the audit was delayed due to each agency undergoing a separate independent audit by different auditors. He noted that the past year included several significant matters, including the budget reconciliation completed in the spring. Mr. Gedney stated that previous issues had been transparently identified and that the focus is now on moving forward. Mr. Gedney reported that a meeting between ACTC staff, the Finance Committee, and the auditors contributed to further delay while reporting issues were clarified. He explained that previous reporting practices combined LTF and State Transit Assistance (STA) funds and used the term "allocation" for

transactions that were determined to be "transfers." The auditors were asked to clarify this terminology on page 12 of the report under "Nonoperating Revenue" and to separately identify LTF and STA funds, as well as current- and prior-year allocations.

Mr. Gedney explained that STA funds received quarterly by AT had previously been deposited directly into reserve accounts rather than the operating account. Several years ago, the General Manager (GM) was directed to deposit the funds into the operating account and separately record amounts allocated for operations or transferred to reserves. Although this practice was initially implemented, it was later discovered that the previous practice had resumed. The auditors were therefore asked to clarify the reporting of funding deposits and subsequent transfers to provide greater transparency regarding actual LTF and STA allocations.

Mr. Gedney reviewed the LTF and STA funding allocations shown on page 12, as well as the history of the state funding sources for both programs. Discussion followed regarding changes in diesel fuel usage nationwide, the potential resulting reduction in tax revenues, and the possible impact on future transportation funding.

Mr. Gedney emphasized the importance of both agencies operating within their respective budgets. He noted that any loan from ACTC to AT that is not repaid would reduce funding available for other purposes, including future paving projects. Discussion followed regarding the current national financial climate, the broader shift from defined benefit to defined contribution retirement plans, and potential future impacts on California pension systems such as CalPERS.

Ms. Bridges reported that ACTC received a revision to page three (3) of the auditor's report, which was distributed to the commissioners and made available to the public. She noted that the revised language was highlighted and briefly reviewed the changes before asking the board to receive the revised audit. Mr. Gedney clarified that the item was for receipt and acceptance only and required no further action. The board accepted the audit.

#12. Fiscal Year (FY) 2026/27 Overall Work Program & Budget Amendment #1: Ms. Bridges reviewed her staff report and noted the resolution was not included with the published agenda. However, it has since been provided to the commissioners and the public. She added that, pending board approval, the OWP amendment package and resolution would be submitted to Caltrans for review and approval.

> **Motion:** It was moved by Commissioner Bottomley, seconded by Commissioner Plasse, and carried to approve, by resolution, the amendments to the FY 2026/27 Overall Work Program pursuant to the Caltrans reconciliation letter as presented.

Ayes:	Bottomley, Plasse, Staples, Crew
Noes:	None
Absent:	Oneto, Riordan

#13. Approve Monthly Expenses: Ms. Bridges noted that the revised check claims list included two (2) LTF payments to AT totaling $160,000, as well as the cleaning service payment. She added that the revised transactions list included two (2) additional transactions that posted after the agenda was published, for Zoom Communications and Pie Insurance Services, Inc.

Motion: It was moved by Commissioner Staples, seconded by Commissioner Bottomley, and carried to approve the revised monthly expenses.

Ayes: Bottomley, Plasse, Staples, Crew
Noes: None
Absent: Oneto, Riordan

#14. ACTC Commissioner Reports: Commissioner Staples provided a brief update on the Request for Qualifications for the Old Highway 49 Resurfacing, Ped/Bike Crossings and Sidewalk Improvement Project in Amador City. She reported that she would be meeting with civil engineering firm Weber, Ghio & Associates later that day. With the revised schedule and third public posting, she anticipated being able to accept a bid by December, pending bids received. Commissioner Staples reported that the project is moving forward.

Chairman Crew stated that he received very positive feedback regarding the paving project that was recently completed on String Bean Alley.

#15. ACTC Reports: Mr. Gedney reported that a Public Records Act (PRA) request intended for AT was inadvertently submitted to ACTC due to confusion regarding the distinction between the two agencies. He stated the PRA request was forwarded by staff to the Directors of the AT board for further action.

#16. Future Agenda Items: None

CLOSED SESSION:
At 10:25 a.m. the Chairman called for a closed session as noticed for Conference with Legal Counsel (Government Code §54956.9(d)(4)(one case). At 11:44 a.m. the Chairman resumed the regular session of ACTC and reported that direction was given.

#17. ADJOURNMENT: At 11:44 p.m. the Chairman adjourned the regular meeting to Thursday November 5, 2026, at 9:00 a.m. at 117 Valley View Way, Sutter Creek, CA 95685.

_____
Patrick Crew, Chairman
Amador County Transportation Commission

ATTEST:

_____
Caitlin Kleven, Recording Clerk

Note: Copies of referenced documents are available at the AT and ACTC offices.

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Amador County Transportation Commission

Budget vs. Actuals FY 26/27 (October 2026 33.33%)

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
44000 Restricted Grant Income (non-operating revenue)				
44100 RSTP		537,000.00	-537,000.00	
44200 RTMF	0.00	250,000.00	-250,000.00	0.00 %
44300 SGR	0.00	70,000.00	-70,000.00	0.00 %
Total 44000 Restricted Grant Income (non-operating revenue)	**0.00**	**857,000.00**	**-857,000.00**	**0.00 %**
45000 Billable Expense Income				
45100 LTF	229,666.03	1,320,000.00	-1,090,333.97	17.40 %
45200 RPA	64,947.39	315,500.00	-250,552.61	20.59 %
Total 45000 Billable Expense Income	**294,613.42**	**1,635,500.00**	**-1,340,886.58**	**18.01 %**
Total Income	**$294,613.42**	**$2,492,500.00**	**$ -2,197,886.58**	**11.82 %**
GROSS PROFIT	**$294,613.42**	**$2,492,500.00**	**$ -2,197,886.58**	**11.82 %**
Expenses				
51000 OWP Program - Administration				
51100 OWP Payroll				
51110 OWP Payroll Salaries	81,682.08	360,000.00	-278,317.92	22.69 %
51120 OWP Federal Payroll Taxes				
51124 Employer Federal Medicare Taxes	1,524.52	6,500.00	-4,975.48	23.45 %
Total 51120 OWP Federal Payroll Taxes	**1,524.52**	**6,500.00**	**-4,975.48**	**23.45 %**
51130 OWP State Payroll Taxes				
51134 Workers Compensation	572.00	3,000.00	-2,428.00	19.07 %
Total 51130 OWP State Payroll Taxes	**572.00**	**3,000.00**	**-2,428.00**	**19.07 %**
51140 OWP Retirement Benefits				
51142 PERS Retirement	14,236.28	41,000.00	-26,763.72	34.72 %
Total 51140 OWP Retirement Benefits	**14,236.28**	**41,000.00**	**-26,763.72**	**34.72 %**
51150 OWP Payroll Health Benefits				
51151 Employee Group Insurance	43,111.95	133,000.00	-89,888.05	32.42 %
Total 51150 OWP Payroll Health Benefits	**43,111.95**	**133,000.00**	**-89,888.05**	**32.42 %**
Total 51100 OWP Payroll	**141,126.83**	**543,500.00**	**-402,373.17**	**25.97 %**
51200 Consultants				
51205 Legal Counsel 1.1	36,587.29	45,000.00	-8,412.71	81.31 %
51210 CPA Consultant 1.1		20,000.00	-20,000.00	
51215 Fiscal Auditor Services 1.2	15,815.63	64,600.00	-48,784.37	24.48 %
51220 Triennial Performance Audit 1.2	11,795.00	25,000.00	-13,205.00	47.18 %
51230 Engineering Services 2.2	10,000.00	40,000.00	-30,000.00	25.00 %
51250 Transportation System Management 3.2		100,125.00	-100,125.00	
51255 CalSTA Transit Study 3.3	19,435.30	50,000.00	-30,564.70	38.87 %
51260 Pedestrian & Bicycle Planning 3.4		10,000.00	-10,000.00	
Total 51200 Consultants	**93,633.22**	**354,725.00**	**-261,091.78**	**26.40 %**
51400 Indirect Costs				
51405 PERS UAL Int Pmt	114,626.00	115,200.00	-574.00	99.50 %

Amador County Transportation Commission

Budget vs. Actuals FY 26/27 (October 2026 33.33%)

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
51410 Communications				
51411 Internet	881.80	3,000.00	-2,118.20	29.39 %
51412 Phone	514.01	2,500.00	-1,985.99	20.56 %
51413 Teleconference/IT	552.71	700.00	-147.29	78.96 %
Total 51410 Communications	**1,948.52**	**6,200.00**	**-4,251.48**	**31.43 %**
51420 Utilities				
51421 Garbage	201.76	1,000.00	-798.24	20.18 %
51422 PG&E	3,365.38	8,000.00	-4,634.62	42.07 %
51423 Propane		3,500.00	-3,500.00	
51424 Sewer	729.55	2,400.00	-1,670.45	30.40 %
51425 Water	597.56	2,500.00	-1,902.44	23.90 %
Total 51420 Utilities	**4,894.25**	**17,400.00**	**-12,505.75**	**28.13 %**
51430 Mission IT				
51431 Server Maintenance	7,230.66	16,000.00	-8,769.34	45.19 %
51432 Troubleshooting	1,703.00	2,000.00	-297.00	85.15 %
51433 Upgrades & Installation	7,623.53	10,000.00	-2,376.47	76.24 %
Total 51430 Mission IT	**16,557.19**	**28,000.00**	**-11,442.81**	**59.13 %**
51440 Education/Training/Travel				
51441 Professional Development	900.00	3,550.00	-2,650.00	25.35 %
51442 Mileage Reimbursement	97.65	500.00	-402.35	19.53 %
51443 Travel Expense	723.69	650.00	73.69	111.34 %
Total 51440 Education/Training/Travel	**1,721.34**	**4,700.00**	**-2,978.66**	**36.62 %**
51450 Insurance	1,675.16		1,675.16	
51451 ACTC/Park/Hoffman Liability		5,825.00	-5,825.00	
51452 Fire Insurance	4,776.00	5,000.00	-224.00	95.52 %
Total 51450 Insurance	**6,451.16**	**10,825.00**	**-4,373.84**	**59.60 %**
51460 Maintenance				
51461 Maintenance - ACTC Building & Properties	8,732.35	12,000.00	-3,267.65	72.77 %
51462 Maintenance - Equipment	838.38	3,325.00	-2,486.62	25.21 %
51463 Maintenance - Printer	575.01	1,800.00	-1,224.99	31.95 %
Total 51460 Maintenance	**10,145.74**	**17,125.00**	**-6,979.26**	**59.25 %**
51471 ACTC Meeting	2,800.00	12,000.00	-9,200.00	23.33 %
51472 Bank Fees	63.00	350.00	-287.00	18.00 %
51473 Janitorial Expense	525.00	2,400.00	-1,875.00	21.88 %
51474 Memberships & Subscriptions	10,107.00	10,000.00	107.00	101.07 %
51475 Office Expenses	2,759.78	6,200.00	-3,440.22	44.51 %
51476 Publications & Legal Notices	1,956.67	3,300.00	-1,343.33	59.29 %
51477 Security Service	498.00	2,800.00	-2,302.00	17.79 %
51478 Software Expense	4,299.49	4,000.00	299.49	107.49 %
51479 Unemployment Insurance		2,000.00	-2,000.00	
51480 Payroll Expense - Eide Bailey	3,665.63	6,000.00	-2,334.37	61.09 %
51500 Capital Improvement Expense	7,296.48	15,000.00	-7,703.52	48.64 %

Amador County Transportation Commission

Budget vs. Actuals FY 26/27 (October 2026 33.33%)

July 2026 - June 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 51400 Indirect Costs	**190,315.25**	**263,500.00**	**-73,184.75**	**72.23 %**
Total 51000 OWP Program - Administration	**425,075.30**	**1,161,725.00**	**-736,649.70**	**36.59 %**
52000 Program Allocations				
52100 LTF Allocations	202,761.30		202,761.30	
52200 Transit Operation Allocations	55,203.16		55,203.16	
52300 Bike / Ped Allocations	224,553.20		224,553.20	
52400 SGR Allocations	0.00		0.00	
52500 RSTP Allocations	672,967.23		672,967.23	
Total 52000 Program Allocations	**1,155,484.89**		**1,155,484.89**	
Total Expenses	**$1,580,560.19**	**$1,161,725.00**	**$418,835.19**	**136.05 %**
NET OPERATING INCOME	**$ -1,285,946.77**	**$1,330,775.00**	**$ -2,616,721.77**	**-96.63 %**
Other Income				
54000 Interest Income	88,906.46		88,906.46	
Total Other Income	**$88,906.46**	**$0.00**	**$88,906.46**	**0.00%**
NET OTHER INCOME	**$88,906.46**	**$0.00**	**$88,906.46**	**0.00%**
NET INCOME	**$ -1,197,040.31**	**$1,330,775.00**	**$ -2,527,815.31**	**-89.95 %**

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10/28/2026

FY 26/27 Local Transportation Fund (LTF) Distribution

Anticipated LTF Revenue	**$ 1,320,000.00**	**$ 672,750.00**	**$ 12,945.00**	**$ 634,305.00**	**$ -**	**$ 1,320,000.00**
Deposit Date	Total LTF Received	LTF to ACTC	LTF to Ped Bike (Trust Acct.)	LTF to Amador Transit	LTF over allocation to LTF Trust	LTF Total
	Deposit	51.47%		48.53%		
07/24/26	126,212.08	$ 40,749.42	$ 12,945.00	$ 72,517.66	$ -	$ 126,212.08
08/25/26	152,467.43	$ 78,476.01	-	$ 73,991.42	-	$ 152,467.43
09/25/26	115,913.86	$ 59,661.64		$ 56,252.22		$ 115,913.86
10/26/26	113,752.17	$ 58,549.01		$ 55,203.16		$ 113,752.17
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		$ -		$ -		$ -
		$ -	$ -	$ -		$ -
Total Received	**$ 508,345.54**	**$ 237,436.08**	**$ 12,945.00**	**$ 257,964.46**	**$ -**	**$ 508,345.54**
Total Allocated					Actual	
Balance	**$ (811,654.46)**	**$ 435,313.92**	**$ -**	**$ 376,340.54**	**$ -**	

FY 26/27 LTF Trust Fund Account

Amador County Transportation Commission- 10/29/26

Date	Memo	LTF Interest	Expenditure/Transfer	Deposit	LTF Trust Bank Acct. Balance
26/27 Transactions					
6/30/26	**Bank Balance**				$1,993,239.60
07/23/26	FY 25.26 LTF savings in budget transferred from Operating Acct.			$ 169,720.77	$ 2,162,960.37
07/31/26	LTF Interest	$ 6,602.12			$ 2,169,562.49
08/03/26	Ped/Bike Annual 2% Allocation			$ 12,945.00	$ 2,182,507.49
08/31/26	LTF Interest	$ 7,052.13			$ 2,189,559.62
09/03/26	Transfer to LTF operating acct for AT ER cash flow- September-Reso #26-17		$ (86,008.58)		$ 2,103,551.04
09/30/26	Interest	$ 6,597.89			$ 2,110,148.93
10/01/26	Transfer to LTF operating acct for AT ER cash flow- September-Reso #26-20		$ (103,747.78)		$ 2,006,401.15
10/01/26	ACTC transfer FY 25/26 c/o to FY 26/27 reso#26-21		$ (44,600.00)		$ 1,961,801.15
Total		**$ 20,252.14**	**$ (234,356.36)**	**$ 182,665.77**	
Total Bank acct Balance					**$ 1,961,801.15**

SUB ACCTS. (OBLIGATIONS)	
ACTC BUILDING RESERVES	$ 112,930.25
ESR	$ 27,916.06
ACTC UNEMPLOYMENT RESERVES	$ 20,043.41
PED/BIKE Set Aside Acct. Total	$ 502,337.50
S.C.-Sutter Hill Rd. Added work-Reso.26-15	$ 58,500.00
Total Sub Acct Obligations	**$ 721,727.22**

Available LTF after obligations $ 1,240,073.93

Pedestrian & Bicycle Set Aside LTF Sub Acct. ACTC

Transaction Date	Memo	Amount	LTF Total
FY 26/27 starting balance			**$ 489,392.50**
Obligations			$ 57,102.62
Previous obligations = $42,506.62, 8-6-26 obligation =$14,596			
Available Balance			$ 432,289.88
8/3/2026	2% Ped/Bike annual LTF allocation	$ 12,945.00	$ 445,234.88
09/03/26	AT ER cash flow-reso #26-17	$ (86,008.58)	$ 359,226.30
10/01/26	AT ER cash flow-reso #26-20	$ (103,747.78)	$ 255,478.52
11/05/26	AT ER cash flow-reso #26-	$ (34,796.84)	$ 220,681.68
Total Available for Use			**$ 220,681.68**

10/29/2026

FY 2026/27 Regional Surface Transportation Program (RSTP) Account

Date	Memo	RSTP Revenue	Interest on Bank Acct	Expenditures	Reimbursements	Acct. Balance
7/1/2026	RSTP Account Opening Balance 26/27					$ 1,244,209.40
7/31/2026	Interest		$ 4,021.84			$ 1,248,231.24
8/31/2026	Interest		$ 4,034.83			$ 1,252,266.07
9/30/2026	Interest		$ 3,917.10			$ 1,256,183.17
10/1/2026	County Paving Pilot #1-Reso#26-09 & amended with Reso #26-19			$ 663,342.22		$ 592,840.95
Total	FY 26/27 Balance	$ -	$ 11,973.77	$ 663,342.22	$ -	$ 592,840.95
Active Obligations	$ 332,500.00	Ione 2024 RTP road rehab project				
Active Obligations	$ 305,000.00	S.C 2024 RTP road rehab Project				
Active Obligations	$ 9,625.01	County Paving Equipment Purchase-Oil Spray Bar_ Reso #26-08				
Active Obligations	$ 7,000.00	Plymouth Radar Speed Signs				
Total Obligations	$ 654,125.01			Available Balance	$	(61,284.06)

10/29/2026

FY 26/27 Regional Traffic Mitigtion Fee (RTMF) Program

Month/Quarter	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Acct. Balance
Beginning Balance 26/27	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	**$ 5,800,538.80**
Amador County	$ 11,292.60	$ 7,528.40	$ 7,528.40										$ 26,349.40
Ione													$ -
Jackson	$ -	$ -	$ -										$ -
Sutter Creek													$ -
Plymouth													$ -
Amador City	$ -	$ -	$ -										$ -
Total Revenue FY 26/27													**$ 26,349.40**
Revenue received late for FY 25/26	$ 111,855.13												**$ 111,855.13**
Interest County	$ 707.62												$ 707.62
Interest Marin Bank	$ 18,749.90	$ 19,033.72	$ 18,612.20										$ 56,395.82
Total Revenue w/ ACTC Interest	$ 142,605.25	$ 26,562.12	$ 26,140.60	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 195,307.97
Bank ACCT. Balance													$ 5,995,846.77

***ACTC staff receives monthly reports from County, but has asked for all jurisdictions to pay quarterly payments effective FY 26/27**

Active Obligations	$	312,500.00	Ione 2024 RTP road rehab project
Active Obligations	$	305,000.00	S.C 2024 RTP road rehab Project
Prior Obligations	$	802,242.00	Previous obligations included in older RTP
Total Obligations	$	1,419,742.00	

Total Available Funds $ 4,558,104.77

County Q1 payment $ 27,057.02

ACTC Additional Funding Sources

10/29/2026

FY 25-26 State Transit Assistance (STA) Funding - Directly to AT

SCO Estimate per 99313/99314	$		410,513.00
Quarter	Amount		Date Received by AT
Q1	$	88,393.00	12/5/2025
Q2	$	98,855.00	3/5/2026
Q3	$	104,615.00	6/1/2026
Q4	$	99,020.00	10/5/2026
	Actual Received		Remaining to meet Est.
	$	390,883.00	$ 19,630.00

FY 25-26 State of Good Repair (SGR) Funding - To ACTC to Allocate to AT

SCO Estimate per 99313/99314	$		72,229.00
Quarter	Amount		Date Issued to AT
Q1	$	17,632.00	12/29/2025
Q2	$	17,632.00	3/31/2025
Q3	$	17,981.00	6/4/2026
Q4	$	17,981.00	9/3/2026
	Actual Received		Remaining to meet Est.
	$	71,226.00	$ 1,003.00

FY 26/27 CalSTA -TIRCP ACCT.-Transit Service Improvement Study

Date/Memo	Interest	Revenue	Allocation	Cash Balance
6/30/26 Beginning Balance				**60,101.97**
7/23/26-Transfer to LTF operating-cambridge (CS) invoice #7			(21,675.95)	38,426.02
07/31/26- Interest	1.16			38,427.18
8/12/26-Transfer to LTF operating-CS invoice #8			(16,597.00)	21,830.18
8/31/26-Interest	0.35			21,830.53
9/3/26-Transfer to LTF operating-CS invoice #9			(8,940.00)	12,890.53
9/30/26-Paper Statement Fee			(3.00)	12,887.53
9/30/26-Interest	0.06			12,887.59
10/1/26-Transfer to LTF operating-CS invoice #10			(10,495.30)	2,392.29
Total	**1.57**	**0.00**	**(47,215.95)**	**2,392.29**

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State Transit Assistance (STA) Funding Report

10/5/2026

Fiscal Year (FY) 2025/26

Check Date	Quarter	Amount	Amador Transit Date Received
11/28/2025	Q1	$ 88,393.00	12/5/2025
2/27/2026	Q2	$ 98,855.00	3/5/2026
5/26/2026	Q3	$ 104,615.00	6/1/2026
9/29/2026	Q4	$ 99,020.00	10/5/2026
	SCO Est.	**Actual Received**	**Remaining to meet Est.**
	$ 410,513.00	$ 390,883.00	$ 19,630.00

Previous Years' Estimates vs. Actual Allocation Received

FY	SCO Estimate	Actual Received	Difference
2026/27	$ 372,468.00	TBD	TBD
2025/26	$ 410,513.00	$ 390,883.00	$ (19,630.00)
2024/25	$ 493,000.00	$ 418,467.00	$ (74,533.00)
2023/24	$ 507,800.00	$ 481,480.00	$ (26,320.00)
2022/23	$ 361,065.00	$ 547,944.00	$ 186,879.00
2021/22	$ 269,959.00	$ 350,038.00	$ 80,079.00
2020/21	$ 345,188.00	$ 267,722.00	$ (77,466.00)
2019/20	$ 439,132.00	$ 334,089.00	$ (105,043.00)
2018/19	$ 283,335.00	$ 378,608.00	$ 95,273.00
2017/18	$ 149,378.00	$ 255,755.00	$ 106,377.00
2016/17	$ 156,397.00	$ 136,804.00	$ (19,593.00)

Difference=(Short)/ Excess

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Amador County Transportation Commission

117 Valley View Way
Sutter Creek, CA 95685
209.267.2282
fax: 209.267.1930

DATE: November 5, 2026

TO: Amador County Transportation Commission

FROM: Felicia Bridges, Program Manager

SUBJECT: **FY 26/27 Regional Traffic Mitigation Fee Quarter 1 Collection**

INFORMATIONAL:
At the May 12, 2026 Regional Traffic Mitigation Fee (RTMF) Oversight Committee (OC) meeting the board directed staff to begin requesting fee collection on a quarterly basis rather than the previously implemented annual basis.

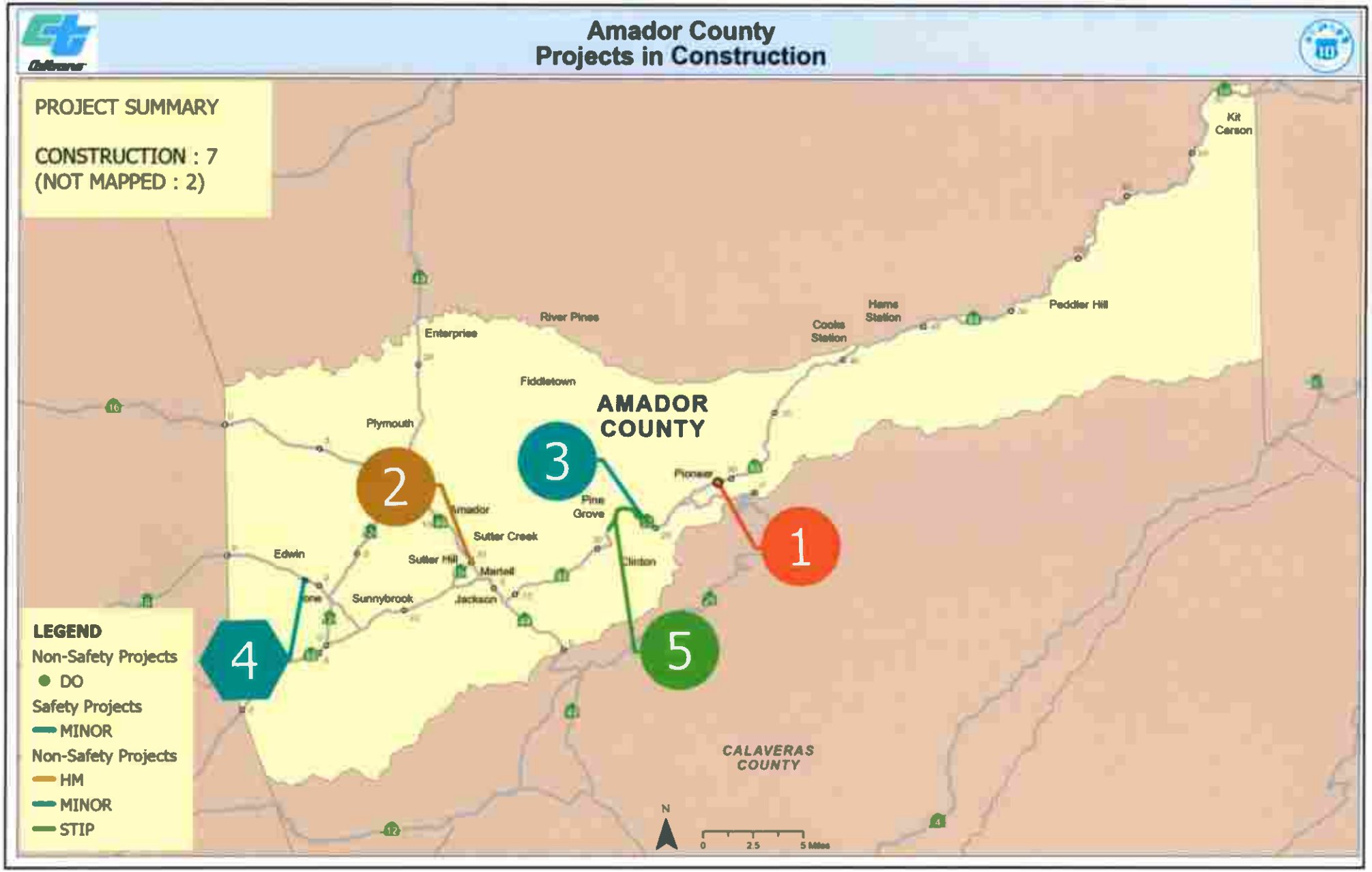
As such, staff notified the cities and county of the new collection process and asked for fees for FY 26/27 Quarter 1 (July-September).

To date, the County of Amador has submitted fees and recording log, and after a second request sent out on October 26th, the City of Jackson and City of Amador City notified ACTC there were no fees to collect for Quarter 1. No additional responses have been received.

-FB

6

Amador County
Projects in Construction



AMADOR COUNTY
PROJECTS IN CONSTRUCTION

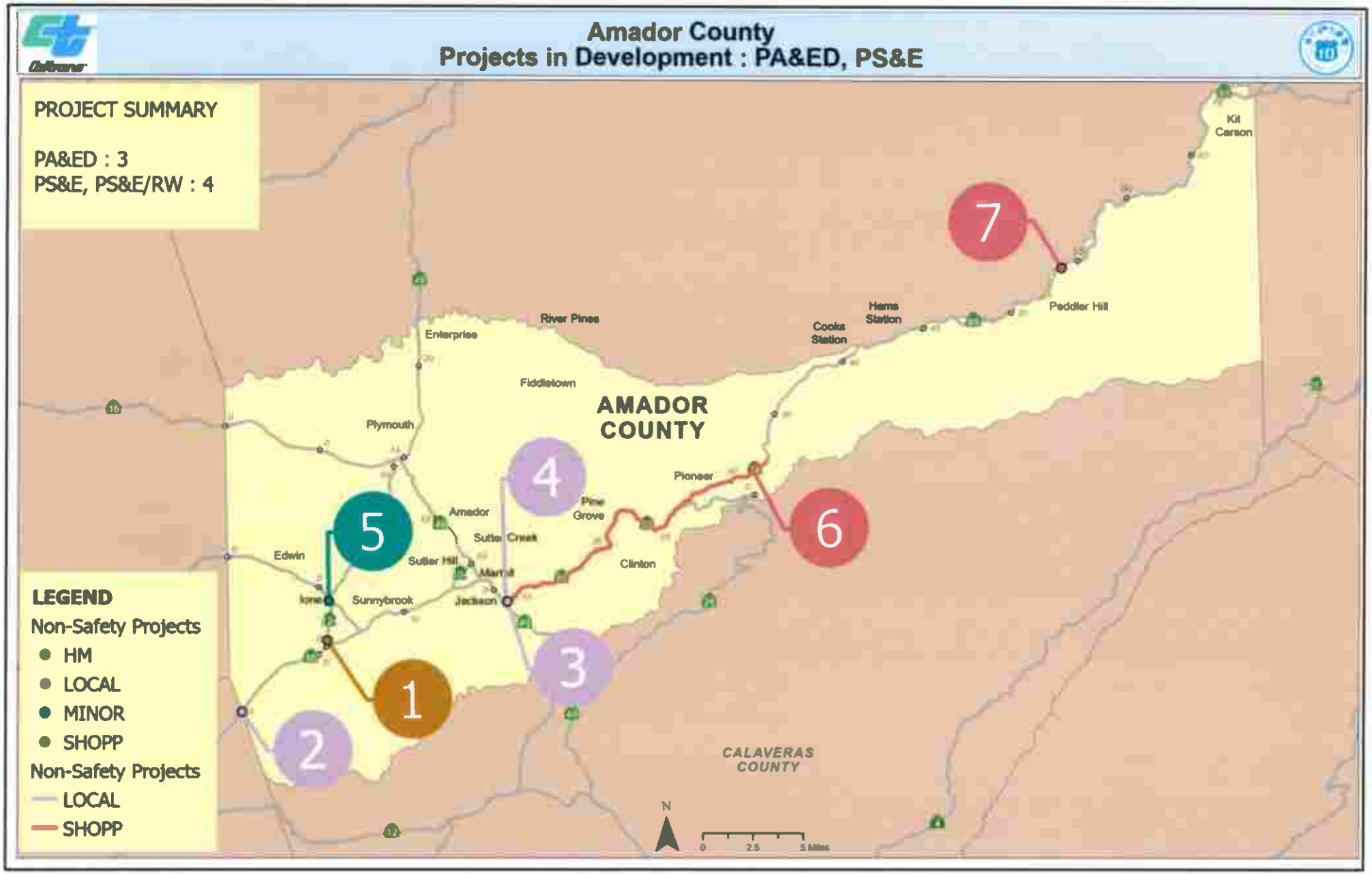
MAP ID	PROGRAM	SAFETY PROJECT (Y/N)	EA	ROUTE	BEGINNING PM	END PM	PROJECT NAME	WORK DESCRIPTION	LOCATION DESCRIPTION	PHASE	BEGIN CONSTRUCTION	END CONSTRUCTION	WORKING DAYS	NIGHT WORK (Y/N)	TOTAL CAPITAL	STATUS	PROJECT MANAGER
1	[illegible]	N	1V560	88	29.3	29.3	AMA 88 DISTRESSED EMBANKMENT	EMBANKMENT & SHOULDER STABILIZATION	AMA-88 PM 29.3	CONSTRUCTION	8/18/2026	11/6/2026	30	N	$ 484,000	99% COMPLETE.	SCOTT S UCH
2	[illegible]	N	1T710	49	7.04	R7.28	AMA 49 DRAINAGE	REPLACE CULVERTS	AMA 49 FROM PM 7.04 TO 7.28	CONSTRUCTION	7/1/2026	10/15/2026	25	N	$ 498,804	PENDING CCA PER CONSTRUCTION	HUAN CUNG
NOT MAPPED	HM	N	1T800	VAR	VAR	VAR	MAINTENANCE TMS ELEMENTS	REPLACE CCTV, DETECTION LOOPS, CONTROLLER, AND ROUTER.	IN AMADOR AND STANISLAUS COUNTIES AT VARIOUS LOCATIONS	CONSTRUCTION	9/1/2026	11/1/2026	15	Y	$ 322,000	IN CONSTRUCTION	HARVIN SINGH
3	MINOR A	N	1J330	88	21.6	R24.6	PINE GROVE ADA UPGRADES	ADA UPGRADES	SR88 AT PM 21.6/24.6 IN PINE GROVE, AMADOR COUNTY	CONSTRUCTION	10/15/2025	6/4/2027	200	Y	$ 1,250,000	CONSTRUCTION IS IN PROGRESS AND ON TRACK TO MEET COMPLETION DATE.	JAMES M BENTON
4	[illegible]	Y	1Q310	104	R4.22	R4.32	AMADOR 104 INSTALL INTERSECTION LIGHTING	INSTALL INTERSECTION SAFETY LIGHTING	AMADOR COUNTY SR 104 INSTALL INTERSECTION LIGHTING	CONSTRUCTION	11/1/2026	TBD	17	N	$ 243,600	PRE CONSTRUCTION MEETING TO TAKE PLACE ON 10/20/26 (T)	INAMULLAH K MOHAMMED
NOT MAPPED	[illegible]	Y	1S750	26	VAR	VAR	AMADOR 26 CURVE WARNING SIGNS	INSTALL CURVE WARNING SIGNS	IN AMADOR COUNTY ON STATE ROUTE 26 AT VARIOUS LOCATIONS	CONSTRUCTION	11/1/2026	12/1/2026	15	N	$ 200,760	PROJECT RTL ON 7/20/26. CONSTRUCTION TO BEGIN SOON	INAMULLAH K MOHAMMED
5	[illegible]	N	0G550	88	21.6	R24.6	PINE GROVE IMPROVEMENTS	OVERSIGHT TO IMPROVE OPERATION/CONSTRUCT BYPASS	ON STATE ROUTE 88 IN AMADOR COUNTY, IN THE VICINITY OF PINE GROVE FROM CLIMAX ROAD TO MT. ZION ROAD.	CONSTRUCTION	10/15/2025	6/4/2027	200	Y	$ 8,648,000	CONSTRUCTION IS IN PROGRESS AND ON TRACK TO MEET COMPLETION DATE.	JAMES M BENTON

State Highway Operation and Protection Program
State Transportation Improvement Program
Minor Program
Highway Maintenance
Other-Local
Other State Funding
Local Assistance
Director's Order

Target Completion Dates (Milestones)

Approve PID (M010) - Project Initiation Document (PID) written to summarize scope, schedule and cost of alternatives.
Program Project (M015)
PA&ED (M200) - Project phase to perform preliminary engineering and study environmental impacts of alternatives, final alternative selection.
RTL "Ready to List" (M460)
PS&E/RW (M500) - Develop final design plans and acquire necessary property to build the project.
Phase is complete when construction contract is approved.
Construction (M600) - Project is being constructed. Phase is complete when construction contract has been accepted.
Closeout (M800) - Complete necessary activities to close and finalize project expenditures and end the project.

Amador County
Projects in Development : PA&ED, PS&E



AMADOR COUNTY
PROJECTS IN DEVELOPMENT: PA&ED, PS&E

MAP ID	PROGRAM	SAFETY PROJECT (Y/N)	EA	ROUTE	BEGINNING PM	END PM	PROJECT NAME	WORK DESCRIPTION	LOCATION DESCRIPTION	PHASE	RTL DATE (PS&E) OR PHASE TARGET COMPLETION DATE (PA&ED)	TOTAL CAPITAL	STATUS	PROJECT MANAGER
1	HM	N	1E850	124	0.32	0.32	AMA 49 DRAINAGE	REPLACE CULVERT	IN AMADOR COUNTY NEAR IONE AT 0.3 MILE NORTH OF JUNCTION OF 88/124.	PS&E	11/1/2026	$ 120,000	80% DESIGN COMPLETE	EDUJIE IMOISILI
2	[illegible]	N	1T900	88	0.0	0.0	AMADOR 88 UNDERGROUND	UNDERGROUNDING PG&E'S OVERHEAD ELECTRIC DISTRIBUTION LINES & REMOVING ALL EXISTING POLES & CONDUCTORS	SR 88 IN AMADOR COUNTY POST MILES AMA 88 22.1/23.2 & AMA 88 32	PA&ED	12/22/2026	TBD	PGE 10K UNDERGROUND OVERSIGHT	MOHAMED H KHAIRAN
3	[illegible]	N	0X730	49	3.60	3.80	SOUTH AVENUE BRIDGE	OVERSIGHT OF BRIDGE REPLACEMENT	IN AMADOR COUNTY IN THE CITY OF JACKSON ON SR49 AT SOUTH AVENUE BRIDGE (#26C0004)	PS&E/RW	1/29/2028	$ 6,435,000	60% DESIGN PACKAGE HAS BEEN RETURNED TO CITY WITH COMMENTS. THE ORIGINAL PROJECT PERMITS HAVE EXPIRED AND WILL BE REAPPLIED AFTER 60% DESIGN SUBMITTAL.	XAVIER CARRILLO
4	[illegible]	N	1N830	88	14.53	14.53	PITT ST BRIDGE REPLACEMENT	REPLACE A 100 YEAR OLD BRIDGE WITH A CONCRETE SLAB BRIDGE, ADA RAMP ALONG SR88, CURB AND GUTTER, AND DRAINAGE.	AMA COUNTY SR 88 BRIDGE REPLACEMENT BETWEEN SR 88 & PITT ST	PS&E/RW	12/10/2027	TBD	CITY OF JACKSON'S 60% PACKAGE WAS APPROVED IN MARCH 2026. CITY IS WORKING ON RENEWAL OF ENVIRONMENTAL PERMITS BEFORE SUBMITTING 95% DESIGN PACKAGE.	XAVIER CARRILLO
5	MINOR B	N	1U440	104	R5.86	R5.86	IONE BRIDGE MONITORING	INSTALL BRIDGE SENSORS	AMADOR COUNTY IN IONE AT THE SUTTER CREEK BRIDGE	PS&E	12/1/2026	$ 82,000	CONTRACT AWARD - 02/01/2027 (T) DRAFTING THE SERVICES CONTRACT FOR THE BRIDGE SENSORS	SCOTT UCH
6	[illegible]	N	1P120	88	14.30	32.30	JACKSON TO PIONEER PAVEMENT PROJECT	RESTORE PAVEMENT AND TMS CONDITIONS. COMPLETE STREET AND ROADSIDE SAFETY ELEMENTS INSTALLED.	IN AND NEAR PINE GROVE, FROM ROUTE 49 TO 0.4 MILE WEST OF SILVER DRIVE. REHABILITATE PAVEMENT, REH	PA&ED	11/02/2028	$ 46,165,000	PA&ED KICK-OFF MEETING WAS HELD IN APRIL 2026 AND FUNCTIONAL UNITS ARE REVIWING PROJECT STUDY REQUIREMENTS.	SRIDHAR KIDAMBI
7	[illegible]	N	1Q190	88	54.0	54.0	PEDDLER HILL MAINTENANCE STATION	CONSTRUCT NEW GENERATOR BUILDING, SOIL REMEDIATION, BRING PERMANENT POWER, UPGRADE EQUIPMENT STORAGE, REPAIR SAND HOUSE, UPGRADE FIRE WATER TANK & PUMP HOUSE, EV CHARGING.	IN AMADOR COUNTY ON STATE ROUTE (SR) 88 AT PEDDLER HILL	PA&ED	9/29/2028	$ 32,018,000	PAED KICK-OFF MEETING WAS HELD IN JULY 2026 AND FUNCTIONAL UNITS ARE REVIWING PROJECT STUDY REQUIREMENTS.	XAVIER CARRILLO

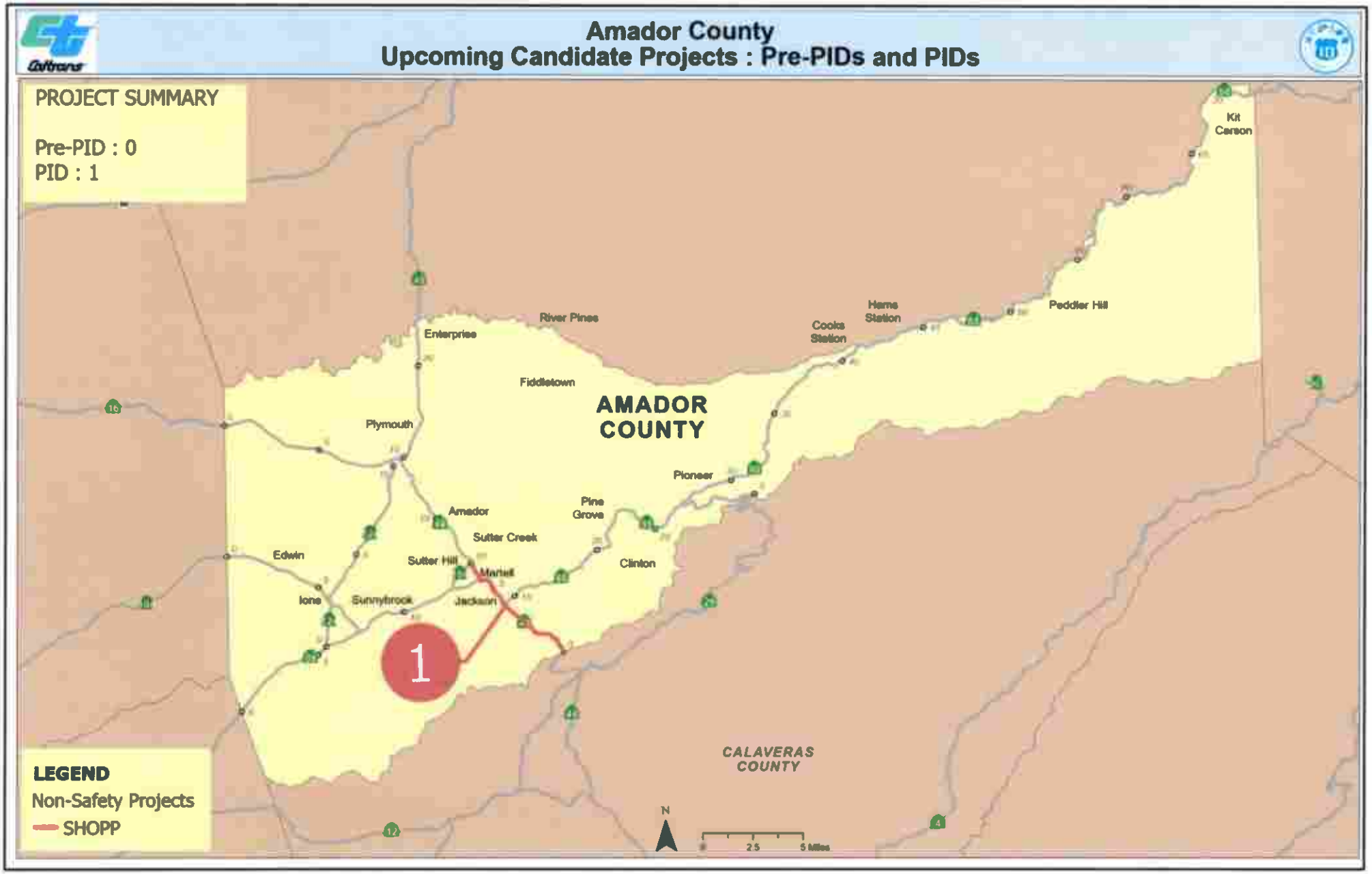
[illegible]
STIP
MINOR
HM
LOCAL
OTHER
LOCAL ASST
DO

State Highway Operation and Protection Program
State Transportation Improvement Program
Minor Program
Highway Maintenance
Other-Local
Other State Funding
Local Assistance
Director's Order

Target Completion Dates (Milestones)

Approve PID (M010) - Project Initiation Document (PID) written to summarize scope, schedule and cost of alternatives.
Program Project (M015)
PA&ED (M200) - Project phase to perform preliminary engineering and study environmental impacts of alternatives, final alternative selection.
RTL "Ready to List" (M460)
PS&E/RW (M500) - Develop final design plans and acquire necessary property to build the project.
Phase is complete when construction contract is approved.
Construction (M600) - Project is being constructed. Phase is complete when construction contract has been accepted.
Closeout (M800) - Complete necessary activities to close and finalize project expenditures and end the project.

Amador County
Upcoming Candidate Projects : Pre-PIDs and PIDs



AMADOR COUNTY
UPCOMING CANDIDATE PROJECTS: PRE-PIDs AND PIDs

MAP ID	PROGRAM	SAFETY PROJECT (Y/N)	EA	ROUTE	BEGINNING PM	END PM	PROJECT NAME	WORK DESCRIPTION	LOCATION DESCRIPTION	PHASE	TOTAL CAPITAL	PROJECT MANAGER
1	SHOPP	N	46130	49	0	R7.0	JACKSON 49 CAPM	EXTEND PAVEMENT LIFE, UPGRADE TMS, INSTALL NEW AND REPLACE COMPLETE STREET AND ADA INFRASTRUCTURE.	ON SR 49 FROM CAL CO LINE TO RIDGE RD BETWEEN PM 0.0 AND PM R7.0.	PID (COMPLETED)	$ 48,297,000	POWELL YANG

SHOPP
STIP
MINOR
HM
LOCAL
OTHER
LOCAL ASST
DO

State Highway Operation and Protection Program
State Transportation Improvement Program
Minor Program
Highway Maintenance
Other-Local
Other State Funding
Local Assistance
Director's Order

Target Completion Dates (Milestones)

Approve PID (M010) - Project Initiation Document (PID) written to summarize scope, schedule and cost of alternatives.
Program Project (M015)
PA&ED (M200) - Project phase to perform preliminary engineering and study environmental impacts of alternatives, final alternative selection.
RTL "Ready to List" (M460)
PS&E/RW (M500) - Develop final design plans and acquire necessary property to build the project.
Phase is complete when construction contract is approved.
Construction (M600) - Project is being constructed. Phase is complete when construction contract has been accepted.
Closeout (M800) - Complete necessary activities to close and finalize project expenditures and end the project.

A Atm

7

Amador County Transportation Commission

117 Valley View Way
Sutter Creek, CA 95685
209.267.2282
fax: 209.267.1930

DATE: November 5, 2026

TO: Amador County Transportation Commission

FROM: Felicia Bridges, Program Manager

SUBJECT: **Amador County Paving Equipment Reimbursement**

INFORMATIONAL:
At the February 2026 ACTC meeting the board approved a "cost not to exceed" reimbursement of $500,000 in Regional Surface Transportation Program (RSTP) to the County of Amador for the purchase of the required paving equipment necessary to complete paving rehabilitation work.

To date the following reimbursements have been approved by resolutions:

1. $428,996.66 for the purchase of one (1) new LEEBOY 8520C, one (1) new LEEBOY L300T, one (1) new HAMM HD131 VV, and two (2) LB5013 Plate Compactors
2. $57,801.95 for the purchase of striping equipment
3. $9,625.01 for the purchase of an oil spray bar

The attachment shows the claim for #3- oil spray bar and the amount is included on the claims list for payment.

The three (3) reimbursements came to a total of $496,423.62, $3,576.38 under the budgeted amount approved.

FB - Attachments

CLAIM FOR FUNDING

To: Amador County Transportation Commission
117 Valley View Way Sutter Creek, CA 95685

CLAIMANT:	Amador County Department of Transportation & Public Works
ADDRESS:	810 Court Street
	Jackson Ca 95642

AUTHORIZED PERSON:		Jeff Christman	
		Phone:209-223-6248	Email:Jchristman@amadorcounty.gov

FUNDING SOURCE	PROJECT	AMOUNT
Local Transportation Funding (LTF)		Click or tap here to enter $
State Transit Assistance (STA)		Click or tap here to enter $
Regional Surface Transportation Program (RSTP)	Paving Equip. Purchase-Oil Spray Bar	$9,625.01
Regional Traffic Mitigation Fee (RTMF)		Click or tap here to enter $
If other fund, please note here:		Click or tap here to enter $
Total		$9,625.01

Authorized Person Signature: _____

ACTC Use:			
Resolution No. Approving Claim:	26-08	Date of Approval:	6/4/26

ACTC Executive Director: _____

BEFORE THE AMADOR COUNTY TRANSPORTATION COMMISSION
COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:
RESOLUTION APPROVING THE ALLOCATION OF $9,625.01 IN REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUNDING TO THE COUNTY OF AMADOR FOR THE PURCHASE OF ROADWAY PAVING EQUIPMENT (OIL SPRAY BAR)

RESOLUTION NO. 26-08

WHEREAS, the Amador County Transportation Commission (ACTC) was established pursuant to Government Code Section 29535 in 1972 and was designated as the Regional Transportation Planning Agency serving the Amador County Region by the Secretary of the California Business, Transportation, and Housing Agency; and,

WHEREAS, in 2024 ACTC adopted the 2024 Regional Transportation Plan (RTP) with a primary focus on the preservation of local roadways of Amador County; and

WHEREAS, in 2025 the ACTC held a RTP 'Call for Projects' for paving rehabilitation roadway projects; and

WHEREAS, through the 'Call for Projects' process some projects were approved for completion, additionally the ACTC, the cities, and county all determined the high costs of outsourcing all paving rehabilitation work was inefficient, and that coordination of staff within the local jurisdictions and county to complete said work could be more cost-effective; and

WHEREAS, the ACTC receives Regional Surface Transportation Program (RSTP) funding annually for transportation related purposes; and

WHEREAS, at the February 5, 2026 ACTC meeting, with consultant support, the ACTC board approved reimbursement to the County of Amador for the purchase of the required paving equipment necessary to complete paving rehabilitation work up to 2" asphalt overlay work utilizing the Regional RSTP funding with a "cost not to exceed" $500,000; and

WHEREAS, at the March 4, 2026 ACTC meeting the board approved the reimbursement of $428,996.66 to the County of Amador for the purchase of paving equipment; and

WHEREAS, at the April 2, 2026 ACTC meeting the board approved the reimbursement to the Amador County Public Works Department for the purchase of the necessary striping equipment in the amount of $57,801.95; and

WHEREAS, at the May 7, 2026 ACTC meeting the board approved the reimbursement to the Amador County Public Works Department for the purchase of an oil spray bar in the amount of $9,625.01; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Amador County Transportation Commission that it hereby authorizes the reimbursement in RSTP funding to the County of Amador for the purchase of the oil spray bar in the amount of $9,625.01.

The forgoing resolution was duly passed and adopted by the Amador County Transportation Commission at a regular meeting thereof held on the 4th day of June 2026, by the following vote:

AYES: BOTTOMLEY, PLASSE, EPPERSON, STAPLES, ONETO, RIORDAN

NOES: NONE

ABSENT: NONE

Dan Riordan, Vice Chairman
Amador County Transportation
Commission

ATTEST:

Caitlin Kleven, Recording Clerk

8

Amador County Transportation Commission
Appointments

1/12/15 - The City Selection Committee made a motion to let the City Councils appoint the regular and alternate members from their city.
3/9/11 - The city selection committee met and approved a rotational schedule for ACTC appointments. The current member terms were changed to accommodate the rotation, and terms will be for six years beginning with Amador City. The rotation is as follows:

Updated: March 31, 2026
NOTE: The Board of Supervisor (BOS) Chair appoints or reappoints committee members each January regardless of term.

Jurisdiction	Appointment **JANUARY**	Expires **DECEMBER**	Representative	Alternate	Notes
Current Appointments					
1. Board of Supervisors	2025	2026	Brian Oneto (D5)	Dan Epperson (D2)	BOS Appointment in January
2. Board of Supervisors	2026	2026	Patrick Crew (D1)	Dan Epperson (D2)	BOS Appointment in January
3. Citizen at Large (BOS Appointment)	02/24/26	02/24/30	John Plasse	Dan Epperson (D2)	BOS Appointment in February
4. Amador City	2021	2026	Sandy Staples	Susan Bragstad	
5. Sutter Creek	2023	2028	Dan Riordan	Julia Sierk	
6. Plymouth	2025	2030	Wendy Bottomley	Vacant	
Future Appointments					
Ione (replaces Amador City)	2027	2032			
Jackson (replaces Sutter Creek)	2029	2034			
Amador City (replaces Plymouth)	2031	2036			

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Amador County Transportation Commission

117 Valley View Way
Sutter Creek, CA 95685
209.267.2282
www.actc-amador.org

DATE: November 5, 2026

TO: Amador County Transportation Commission

FROM: Felicia Bridges, Program Manager

SUBJECT: **Countywide Pavement Management Program Update-Consultant Selection**

RECOMMENDATION:
Staff recommends commissioners approve awarding the Countywide Pavement Management Program Update contract to Applied Pavement Technology, INC.

At the May 2026 ACTC meeting, the board approved the ACTC FY 2026/27 Overall Work Program (OWP) and Budget. A task included in the OWP is an update to the Pavement Management Program from 2015. This work was approved to be completed using Rural Planning Assistance (RPA) funding, and as such, is required to be completed on a county-wide level.

On August 21st, staff issued a Request for Qualifications (RFQ) for consultant expertise to inspect the pavement, validate the database network inventory, and ensure complete compatibility with the cities and County's StreetSaver Pavement Management System (PMS) and geographic information system (GIS) platforms.

The submittal deadline was September 18, 2026. ACTC received four (4) Statement of Qualifications, they are as follows:

- IMS infrastructure Management Services
- Applied Pavement Technology, INC.
- Twining
- Fugro USA Land, INC.

Interviews were held and RFQs were scored, in which Applied Pavement Technology, INC. scored the highest and within the ACTC OWP budgeted amount.

Staff recommends commissioners approve awarding the Countywide Pavement Management Program Update contract to Applied Pavement Technology, INC.

- FB

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Amador County Transportation Commission

117 Valley View Way
Sutter Creek, CA 95685
209.267.2282

DATE: November 5, 2026

TO: Amador County Transportation Commission

FROM: Felicia Bridges, Program Manager

SUBJECT: **2024 Regional Transportation Plan Amendment: Tier I & II Project List**

RECOMMENDATION:
Staff recommends Commissioners review and approve, by resolution, amendments to the 2024 Regional Transportation Plan Tier I and II Project List.

The Regional Transportation Plan (RTP) is the primary product developed by the Amador County Transportation Commission in its role as the Regional Transportation Planning Agency for Amador County. The RTP is intended as a planning document to assist regional transportation planning efforts through a 20-year horizon.

From 2022 through 2024 ACTC staff worked with the Commission, the Technical Advisory Committee (TAC), Caltrans, and the public to complete the 2024 RTP update. The result of those efforts led the ACTC in a new direction to primarily focus on the reconstruction and rehabilitation of Amador County's local roadways, in alignment with 'system preservation' goals of the 2050 California Transportation Plan.

With this new direction, a new list of constrained projects totaling approximately $40 million for completion over the next 20 years was incorporated that include only pavement 'edge-line to edge-line' roadway rehabilitation and reconstruction projects. Since then, ACTC has completed two (2) 'Call for Projects' with the following breakdown of approved projects:

2024: ALL COMPLETED

1. County-Buena Vista Road (County line to Camanche Parkway)
2. County-Shake Ridge Road (Ponderosa to Cad Clara)
3. County-Shake Ridge Road (Cad Clara to Fiddletown)
4. County-Fiddletown Road (PM 6.2 to Hale)
5. Sutter Creek- Eureka Road (Sutter Hill Road to Old Ridge)

2025:

1. County-Michigan Bar Road- County line-Carbondale
2. County-Michigan Bar Road-Carbondale Road to SR 104
3. County-Buena Vista Road-SR 88-SR 104

4. Sutter Creek-Sutter Hill Road (Main St. to Eureka)
5. Ione-Sacramento St., W. Marlette St., Mills, W. Main St.

As the Project List has not been updated since last November, staff has provided a draft amendment which reflects the projects that are now complete and can be removed, shows the projects approved in the 2025 'Call for Projects' now displayed in the "Programming" section, and Tier I updated with those programmed projects removed and projects from the Tier II list moved up to maintain the constrained funding amount.

Staff recommends Commissioners review and approve, by resolution, amendments to the 2024 Regional Transportation Plan Tier I and II Project List.

FB - Attachments

Table 5. 2024 Amador County Regional Transportation Plan - Draft Amendment 11/05/26

Regional and State Highway Project Listing Tiers

Rank	Location	Project Location	Description	Time Frame[1]	2024 Cost Estimate (1,000s)	Revenue(1,000s) RIP	LTF	RSTP	RTMF	Sales Tax Measure	Other Source (HBP, HSIP,
Previously Programmed Projects											
N/A	County	SR 88/Pine Grove Corridor Improvement Project	Safety Improvements	(+3 year)	$8.300	x		x	x		RIP,STP,CMAQ, RSTP
N/A	County	Fiddletown Road Bridge	Bridge replacement	(+3 year)	$2.480						HBP
N/A	County	Old Amador Road Bridge	Bridge replacement	(+3 year)	$2.126						HBP
N/A	County	Bell Raod Bridge	Bridge replacement	(+3 year)	$1.908						HBP
~~N/A~~	~~County~~	~~Carbondale Road Bridge~~	~~Bridge replacement~~	~~(+3 year)~~	~~$3.758~~						~~HBP~~
~~N/A~~	~~Jackson~~	~~French Bar Road Bridge~~	~~Bridge replacement~~	~~(+3 year)~~	~~$4.826~~						~~HBP~~
N/A	Jackson	South Avenue Bridge	Bridge replacement	(+3 year)	$3.093						HBP
~~N/A~~	~~Jackson~~	~~HSIP Lighting Project~~	~~SR 88/49 Corridor~~	~~(+3 year)~~	~~$0.199~~						~~HSIP~~
2024 Call for Projects Programming											
~~N/A~~	~~County-80~~	~~Buena Vista Road (from County Line to Camanche Parkway North)~~	~~Minor pavement repairs, culverts, mill and overlay~~	~~(+3 year)~~	~~$1.117~~	~~x~~					
~~N/A~~	~~County-9~~	~~Shake Ridge Road (from Ponderosa Way to Cad Clara (West)~~	~~Minor pavement repairs, culverts, mill and overlay~~	~~(+3 year)~~	~~$0.836~~	~~x~~					
~~N/A~~	~~County-9~~	~~Shake Ridge Road (from Cad Clara Way to Fiddletown Road)~~	~~Minor pavement repairs, culverts, mill and overlay~~	~~(+3 year)~~	~~$0.690~~	~~x~~					
~~N/A~~	~~County-52~~	~~Fiddletown Road (from PM 6.2 to Hale Road)~~	~~Reconstruction~~	~~(+3 year)~~	~~$0.848~~	~~x~~					
2025 Call for Projects Programming											
N/A	County-80	Buena Vista Rd. (SR 88 to SR 104)	Minor pavement repairs, culverts, mill and overlay	(+3 years)	$0.914	$0.914					
N/A	County-74	Michigan Bar Rd. (county line to Carbondale Rd.)	Microsurfacing	(+3 years)	$0.608	$0.608					
N/A	County-74	Michigan Bar Rd. (Carbondale Rd. to SR 104)	Microsurfacing	(+3 years)	$0.706	$0.706					
N/A	Ione	S. Sacramento St. W. Marietta S. Mills, W. Main St. (Junior High School access Rte.)	Asphalt Concrete Overlay	(+3 years)	$0.665			$0.332	$0.305		
N/A	Sutter Creek	Sutter Hill Rd. (Main St. to Eureka Rd.)	Asphalt Concrete Overlay	(+3 years)	$0.610		$0.058	$0.305	$0.305		
Tier I- Regional Projects (Funded)											
1	County-52	Fiddletown (from Hale Rd. to Brockman Mill Rd.)	Reconstruction	(+3 years)	$3.164		$3.164		**		
2	County-81	Buena Vista Rd. (PM 5.0 to Stony Creek)	Reconstruction	(+3 years)	$1.723	$1.723			**		
3	Sutter Creek	Church St. (Main St. to city limits)	Asphalt Concrete Overlay	(+3 years)	$0.641		$0.641		**		
4	Plymouth	Old Sacramento Rd. (City limits to Latrobe Rd.)	Asphalt Concrete Overlay	(+3 years)	$1.698	$1.698					
5	Sutter Creek	Spanish St. (Keyes St. to N. Amelia St.)	Asphalt Concrete Overlay	(+3 years)	$0.534			$0.534	**		
6	County-81	Buena Vista Rd. (Stony Creek to Camanche Parkway North)	Reconstruction	(+3 years)	$1.177	$1.177			**		
7	County-22	Ridge Road (from Running Gold Road to City Limits)	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.742	$0.742			**		
8	Sutter Creek *	Old SR 49/Main St.-SR 49 to Church St.	Asphalt concrete overlay	(+ 5 year)	$3.000			$3.000	**		City-$1 Mil
9	County-22	Ridge Road (from Ridge View Drive to Ridge Frontage Road (West))	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.792	$0.792			**		
10	County-30	Argonaut Lane	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.174	$0.174			**		
11	County-22	Ridge Road (from Ridge Frontage Road (West) to Running Gold Road)	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.605	$0.605			**		
12	County-22	Ridge Road (from Climax Road to Ridge View Drive)	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.638	$0.638			**		
13	Sutter Creek	Main Street/Hanford Street-field to north city limits	Asphalt concrete overlay	(+ 5 year)	$2.500			$2.500	**		
14	County-80	Buena Vista Road (from Stony Creek Road to Waters Ranch)	Minor pavement repairs, culverts, mill and overlay	(+10 year)	$0.935	$0.935			**		
15	Amador City *	Main Street Paving	pavement rehab., signing, and striping	(+10 year)	$1.077			$1.077	**		City-$500K
16	County-9	Shake Ridge Road (from Buckeye Drive to Bottimore Court)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.566	$0.566			**		
17	County-55	Shenandoah Road (Plymouth City Limits to PM 0.75)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.413	$0.413			**		
18	County-258	Camanche Parkway North (from Lakeview Drive (west) to Curran Road)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.671	$0.671			**		
19	County-20	Jackson Gate Road	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.523		$0.523		**		
20	County-48 *	Old Highway 49 (from Sutter Creek City Limits to Amador City City Limits (E))	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.479		$0.479		**		County-$900K
21	County-48 *	Old Highway 49 (from Amador City City Limits (W) to HWY 49)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.330	$0.330			**		
22	County-9	Shake Ridge Road (from Oneto Road (east) to Quartz Mountain Road East)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.748	$0.748			**		
23	County-9	Shake Ridge Road (from Quartz Mountain Road East to Stage Drive)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.682	$0.682			**		
24	County-9	Shake Ridge Road (from Ponderosa Annex to Buckeye Drive)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.825			$0.825	**		

* Recieved relinquishment funding for this section, must commit "other source" section amount to receive funding-see 9/4/25 minutes ** TBD by RTMF OC *** TBD by Caltrans

25	County-9	Shake Ridge Road (from Ferndridge Road to Wondering Hill Drive)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.677				**		
26	County-9	Shake Ridge Road (from Wondering Hill Drive to SR 88)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.754				**		
27	County-258	Camanche Parkway North (from Curran Road to Coal Mine Road)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$1.018				**		
28	County-55	Shenandoah Road (from PM 8.0 to El Dorado County Line)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.594				**		
29	County-9	Shake Ridge Road (from City Limits to Pine Gulch Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.401				**		
30	County-9	Shake Ridge Road (from Fiddletown Road to Wagon Wheel Drive)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.776				**		
31	County-258	Camanche Parkway North (from Coal Mine Road to Buena Vista Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.513				**		
32	County-55	Shenandoah Road (from Ostrum Road to PM 8.0)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.776				**		
33	County-52	Fiddletown Road (from PM 3.0 to Quartz Mountain Road North)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.034				**		
34	County-52	Fiddletown Road (from Brockman Mill Road to Ponderosa Drive)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.709				**		
35	County-9	Shake Ridge Road (from Pine Gulch Road to Oneto Road (east))	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.924				**		
36	County-9	Shake Ridge Road (from Stage Drive to Ponderosa Annex)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.028				**		
37	County-9	Shake Ridge Road (from Bottimore Court to Ponderosa Way)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.924				**		
38	County-9	Shake Ridge Road (from Wagon Wheel Drive to Ferndridge Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.996				**		
39	County-1	New York Ranch Road Corridor: (from City Limits to PM 1.5)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.825				**		
40	County-55	Shenandoah Road (from Steiner Road (W) to Ostrum Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.177				**		
41	Sutter Creek	Gopher Flat Road- Main Street to city limits	Asphalt concrete overlay	(15-20 year)	$2.500				**		
42	County-52	Fiddletown Road (from Quartz Mountain Road North to PM 6.2)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.726			$0.726			
					$41.985	$11.894	$4.864	$9.299	$15.000	$0.000	$0.000
				TIER I TOTAL:	**$41.057**	12 mil	5 mil	10 mil	15 mil		

Tier II- Regional Projects (Unfunded)												
43	County-52	Fiddletown Road (from Quartz Mountain Road North to PM 6.2)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.726						
44	County-90	Camanche Road (from Reservoir Entrance to Reservation Road)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$1.199						
45	County-258	Camanche Parkway North (from PM 1.5 to Lakeview Drive (west))	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$0.825						
46	County-2	Climax Road (from Chase Road to SR 88)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$1.001						
47	County-52	Fiddletown Road (from Shenandoah Road to PM 3.0)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$1.650						
48	County-1	New York Ranch Road Corridor:(from PM 1.5 to Coventry Court)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$0.605						
49	Sutter Creek	Sutter Ione Road- SR 49 to Hanford Street	Asphalt concrete overlay	(+20 year)	$1.500						
50	Plymouth	Shenandoah Road- from Roundabout to city limits	Asphalt concrete overlay	(+20 year)	$1.300						
51	County-16	Tabeaud Road (from PM 4.72 to HWY 88)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$1.100						
52	County-1	New York Ranch Road Corridor:(from Coventry Court to Ridge Road)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$0.347						
53	Sutter Creek	Sutter Hill Road: Eureka Rd. to Old Ridge	Aspalt concrete overaly	(+20 year)	$0.405						
54	Ione	S. Sacramento from Market to Jackson	HMA Overlay (279' x16')	(+20 year)	$0.118						
55	County-90	Camanche Road (from Reservation Road to Jackson Valley Road)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$1.161						
56	County-258	Camanche Parkway North (from County Line to PM 1.5)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$0.825						
57	Sutter Creek	Bryson Drive-Old SR 49 to Sutter Hill Road	Asphalt concrete overlay	(+20 year)	$1.200						
58	County-2	Climax Road (from Ridge Road to Chase Road)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$0.660						
59	County-52	Fiddletown Road (from Ponderosa Drive to Shake Ridge Road)	Minor pavement repairs, culverts, mill and overlay	(+20 year)	$2.398						
60	Plymouth	Main Street- from Roundabout to city limits	Asphalt concrete overlay	(+20 year)	$0.400						
61	Jackson	Sutter St Extension A.	Connect Sutter Street to Hoffman	(+20 year)	$6.214						
62	Jackson	Sutter St Extension B. Hoffman from Sutter Street to Argonaut	Improve to Collector Standards	(+20 year)	$3.346						
63	Jackson	China Grave Yard Rd.	Widen shoulders, drainage, shoulders, safety railings, overlay	(+20 year)	$0.380						
64	Jackson	Jackson Gate Rd.	Widen shoulders, resurface, etc.	(+20 year)	$0.960						
65	Jackson	Jackson Local Collector	Construct local collector from SR 49/88 to SR 88	(+20 year)	$18.170						

* Recieved relinquishment funding for this section, must commit "other source" section amount to receive funding-see 9/4/25 minutes ** TBD by RTMF OC *** TBD by Caltrans

66	Jackson	North Main St., Jackson Gate Rd. to Sr 49	widen shoulder & add sidewalks	(+20 year)	$1.200							
67	Jackson	Broadway; Clinton to SR 49	Add traffic calming, NEV/bike lanes, sidewalks, ped crossing	(+20 year)	$1.430							
68	Jackson	New York Ranch Rd.; Court St. to China Grave Yard	add bike lanes and sidewalks	(+20 year)	$3.350							
69	Martell	Sierra Pacific Drive	Construct internal connector for Martell business park	(+20 year)	$3.110							
70	County	Wicklow Way Extension: B.Wicklow Way to Stony Creek	Contruct Collector w/New Development	(+20 year)	$5.020							
71	County	Wicklow Way Extension: C. Stony Creek from Argonaut to Wicklow	Improve to Collector Standards	(+20 year)	$3.110							
72	County	Latrobe Road-various locations	Widen roadways and shoulders	(+20 year)	$0.810							
73	County	Latrobe Road @ Lorentz	Curve correction, widen shoulders, overlay	(+20 year)	$0.670							
74	County-63	Latrobe Road Corridor	Minor pavement repairs, culverts, mill and overlay, and bridge replacement	(+20 year)	$3.820							
75	County	Shenandoah Rd. @ Bell Rd./PM 3.80	Improve shoulders/drainage, pavement rehab	(+20 year)	$1.550							
76	County	Fiddletown Rd. @ PM 9.0	Improve shoulders/drainage, pavement rehab, curve corrections	(+20 year)	$1.310							
77	County	New York Ranch Rd. Corridor	Improve shoulders/drainage, pavement rehab, curve corrections	(+20 year)	$0.870							
78	County	Michigan Bar Rd. Corridor	Improve shoulders/drainage, pavement rehab, curve corrections	(+20 year)	$0.500							
79	County	Shenandoah Rd.; various locations	Widen shoulders, improve drainage, overlay	(+20 year)	$1.120							
80	County	Fiddletown Rd. @ PM 6.45	Improve shoulders, pavement rehab, curve correction	(+20 year)	$0.450							
81	County	New York Ranch Rd. @ PM 1.81	Improve shoulders, and rehab pavement	(+20 year)	$0.860							
82	County	Ridge Rd./Running Gold	WB receiving pockets,left turn pocket, accel lane	(+20 year)	$0.960							
83	County	Jackson Valley Rd. @ Boring Rd.	Improve shoulders, drainage, rehab pavement	(+20 year)	$0.540							
84	County	Climax Rd.	Improve shoulders/drainage, renab pavement, curve correction	(+20 year)	$0.890							
85	County	Buena Vista @ Jackson Valley Rd.	Improve shoulders/drainage, rehab pavement	(+20 year)	$0.280							
86	County	Shake Ridge Rd. corridor	Widne shoulders, drainage, crack seal	(+20 year)	$1.010							
87	County	N.Y. Ranch Rd.; Ridge Rd. to Bingo Way	Widen shoulders, safety signage	(+20 year)	$0.600							
88	County	Ridge Rd./Climax Rd.	Realign intersection and revise stop control	(+20 year)	$0.780							
89	County	Climax Rd. to Ponderosa Way	Widen shoulders and improve drainage	(+20 year)	$0.420							
90	County	Ponderosa Way to SR 88	Improve drainage, add sidewalks, safety signage	(+20 year)	$0.510							
91	County	Sutter Ione Rd.	Roadway rehabilitation	(+20 year)	$3.350							
92	County	Camanche Rd. South of Jackson Valley Rd.	reconstruction	(+20 year)	$15.300							
93	County	Climax Rd., Ridge Rd. to SR 88	reconstruction	(+20 year)	$16.130							
94	County	Jackson Valley Rd.; Buena Vista to SR 88	reconstruction	(+20 year)	$3.110							
95	County	Ridge Rd.; New York Ranch Rd. to Climax Rd.	reconstruction	(+20 year)	$8.960							
96	County	Michigan Bar Rd.	Improve 3 RR crossings	(+20 year)	$1.550							
97	County	Ridge Rd.; Sutter Creek city limits to New York Ranch Rd.	reconstruction	(+20 year)	$44.340							
98	County	Ridge Rd.; Climax Rd. to SR 88	reconstruction	(+20 year)	$27.130							
99	County	Shenandoah Rd.; Norht of Fiddletown to El Dorado Co. Line	reconstruction	(+20 year)	$27.730							
100	Ione	Shakeley Lane	sidewalks and bike signage	(+20 year)	$0.660							
101	Ione	West Marlette	Bicycle and pedestrian improvements	(+20 year)	$0.600							
102	Sutter Creek	Ridge Rd.; Sutter Hill Rd. to Old Ridge Rd.	widen shoudlers and rehab pavement	(+20 year)	$0.420							
103	Sutter Creek	Ridge Rd./ Old Ridge Rd.	intersection improvements	(+20 year)	$0.540							
104	Sutter Creek	Old Ridge Rd./Eureka Rd.	intersection improvements	(+20 year)	$0.090							
105	Sutter Creek	Eureka Rd./Sutter Hill Rd.	intersection improvements	(+20 year)	$0.120							
					$231.7	$0.000	$0.000	0	$0.000			
			TIER II TOTAL:		$231.7	$0.000						

* Recieved relinquishment funding for this section, must commit "other source" section amount to receive funding-see 9/4/25 minutes ** TBD by RTMF OC TBD by Caltrans

BEFORE THE AMADOR COUNTY TRANSPORTATION COMMISSION
COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:
RESOLUTION APPROVING THE AMENDED TIER I & II)
PROJECT LISTING OF THE 2024 AMADOR COUNTY)
REGIONAL TRANSPORTATION PLAN) RESOLUTION NO. 26-_____

WHEREAS, the Amador County Transportation Commission (ACTC) was established pursuant to Government Code Section 29535 and was designated as the Regional Transportation Planning Agency serving the Amador County Region by the Secretary of the California Business, Transportation and Housing Agency; and

WHEREAS, Section 65080 of the California Government Code requires that the ACTC adopt a Regional Transportation Plan (RTP) according to State Guidelines; and

WHEREAS, the Commission elected to update the RTP every 4 years in coordination with the 8-year Housing Element update cycle, and

WHEREAS, the Commission endeavored to meet the State Guidelines in completing the 2024 RTP Update; and

WHEREAS, the Commission adopted the Final 2024 Amador County Regional Transportation Plan as presented by staff on August 1, 2024.

WHEREAS, certain changes to the Tier I & II Project Listing have occurred due the 2024/2025 RTP 'Call for Projects"; and

NOW, THEREFORE BE IT RESOLVED that the Commission hereby adopts amendments to the 2024 Amador County Regional Transportation Plan as presented by staff on November 5, 2026.

The foregoing resolution was duly passed and adopted by the Amador County Transportation Commission at a regular meeting thereof, held on the 5th day of March 2020, by the following vote:

AYES:

NOES:

ABSENT:

_____
Patrick Crew, Chairman
Amador County Transportation Commission

ATTEST:

_____
Recording Clerk

11

Amador County Transportation Commission

117 Valley View Way
Sutter Creek, CA 95685
209.267.2282

DATE: November 5, 2026

TO: Amador County Transportation Commission

FROM: Felicia Bridges, Program Manager

SUBJECT: **Amador Transit Pedestrian & Bicycle Funding Claim for Emergency Operating ~~Expenses-November~~ 2026**

RECOMMENDATION:
Staff recommends commissioners review and approve, by resolution, the Amador Transit Emergency Operating Expenses Claim for November 2026 from the ACTC Pedestrian and Bicycle Set Aside Account funding pursuant to *Article 4 (commencing with Section 99260) and/or Article 4.5 (commencing with Section 99275)* of the Transportation Development Act in the amount of $34,796.84.

Since September ACTC has been providing a loan from the Pedestrian & Bicycle Set Aside Account to Amador Transit (AT) to assist with emergency monthly operating expenses while awaiting delayed State Transit Assistance (STA) and Federal Transit Administration (FTA) funding.

On October 5th, 2026 AT received the delayed quarter 4 STA payment for FY 25/26 in the amount of $99,020.00. After discussion with AT General Manager, AT is requesting the need for additional support for the month of November in the amount of $34,796.84 from the Ped/Bike fund to meet the monthly operating expense need. Included below is the Ped/Bike acct details and available remaining balance.

Pedestrian & Bicycle Set Aside LTF Sub Acct. ACTC			
Transaction Date	Memo	Amount	LTF Total
FY 26/27 starting balance			**$ 489,392.50**
Obligations			$ 57,102.62
Previous obligations = $42,506.62, 8-6-26 obligation =$14,596			
Available Balance			$ 432,289.88
8/3/2026	2% Ped/Bike annual LTF allocation	$ 12,945.00	$ 445,234.88
09/03/26	AT ER cash flow-reso #26-17	$ (86,008.58)	$ 359,226.30
10/01/26	AT ER cash flow-reso #26-20	$ (103,747.78)	$ 255,478.52
11/05/26	AT ER cash flow-reso #26-	$ (34,796.84)	$ 220,681.68
Total Available for Use			**$ 220,681.68**

Further, staff has included as attachments: the funding claim form, the breakdown of the loan payments, and draft resolution.

Staff recommends commissioners review and approve, by resolution, the Amador Transit Emergency Operating Expenses Claim for November 2026 from the ACTC Pedestrian and Bicycle Set Aside Account funding pursuant to *Article 4 (commencing with Section 99260) and/or Article 4.5 (commencing with Section 99275)* of the Transportation Development Act in the amount of $34,796.84.

FB – Attachments

Attachment

CLAIM FOR FUNDING

To: Amador county Transportation Commission
117 Valley View Way Sutter Creek, CA 95685

CLAIMANT:	Amador Transit
ADDRESS:	11400 American Legion Dr.
	Jackson CA 95642

AUTHORIZED PERSON:		April Miller	
		Phone:209.267.5079	Email:april@amadortransit.com

FUNDING SOURCE	PROJECT	AMOUNT
Local Transportation Funding (LTF)		Click or tap here to enter $
State Transit Assistance (STA)		Click or tap here to enter $
Regional Surface Transportation Program (RSTP)		Click or tap here to enter $
Regional Traffic Mitigation Fee (RTMF)		Click or tap here to enter $
If other fund, please note here-LTF Ped/Bike	AT operating expenses-November	34,796.84
Total		34,796.84

Authorized Person Signature: April Miller

ACTC Use:			
Resolution No. Approving Claim:	26-	Date of Approval:	11/5/26

ACTC Executive Director: _____

LTF Ped/Bike Loan to Amador Transit for Monthly Operating Shortfall

10/28/2026

Installment #	Reso #	Amt requested by AT to cover expenses	Monthly LTF allocation	Check Date Issued	Ped/Bike Amount needed to meet request	Total	Repayment Date	Repayment Amt
1-Sep	26-17	$ 160,000.00	$ 73,991.42	9/3/2026	$ 86,008.58	$ 160,000.00	TBD	
2-Oct	26-20	$ 160,000.00	$ 56,252.22	10/1/2026	$ 103,747.78	$ 160,000.00	TBD	
3-Nov	26-	$ 90,000.00	$ 55,203.16	11/5/2026	$ 34,796.84	$ 90,000.00	TBD	
				TOTAL	$ 224,553.20			

On 9-2-26 F.C. discussed short-term loan to AT for monthly operating expenses while STA/FTA funds are delayed.

On 9-3-26 ACTC board amended ACTC agenda to include approval for ER funding to AT on a rolling monthly basis for the short-term.

BEFORE THE AMADOR COUNTY TRANSPORTATION COMMISSION
COUNTY OF AMADOR, STATE OF CALIFORNIA

IN THE MATTER OF:

RESOLUTION ALLOCATING $34,796.84 IN LOCAL TRANSPORTATION FUND TRUST FUND-PEDESTRIAN AND BICYCLE SUB ACCOUNT TO AMADOR TRANSIT FOR NOVEMBER 2026 EMERGENCY OPERATING PURPOSES) PURSUANT TO SECTIONS 99233.3, 99260, AND 99275)	RESOLUTION NO. 26 - __

WHEREAS, the Amador County Transportation Commission (ACTC) is designated by the State of California as the Regional Transportation Planning Agency (RTPA) serving the Amador County region; and

WHEREAS, given this designation, the Commission is responsible to administer the Local Transportation Fund established pursuant to Government Code Section 29530 and to make annual allocations and apportionments there from; and

WHEREAS, the ACTC maintains a Local Transportation Fund Trust Fund account, of which includes approximately $450,000 in Pedestrian and Bicycle set aside funds; and

WHEREAS, the Transportation Development Act, *Article 3 PUC 99233.3- Pedestrian and Bicycle Allocations states two percent of the remaining money in the fund shall be made available to counties and cities for facilities provided for the exclusive use of pedestrians and bicycles unless the transportation planning agency finds that the money could be used to better advantage for the purposes stated in Article 4 (commencing with Section 99260) and Article 4.5 (commencing with Section 99275);* and

WHEREAS, the Commission has been advised by the Amador Transit (AT) General Manager that, due to a delay in two (2) funding sources (FTA 5311/State Transit Assistance) emergency operating funds are needed for the month of November to continue services; and

WHEREAS, April Miller-AT General Manager, has submitted a claim for the LTF Pedestrian and Bicycle funding; and

WHEREAS, the commission has made that determination and has agreed to provide AT with a loan from the ACTC Local Transportation Fund (LTF) Trust Fund-Pedestrian and Bicycle sub account to provide the necessary operating cash flow to maintain service until the delayed funding sources are received; and

WHEREAS, the timeline for repayment will be reviewed and approved at a later scheduled ACTC meeting; and

NOW THEREFORE BE IT RESOLVED by the ACTC, State of California, that $34,796.84 in the Local Transportation Fund Trust Fund-Pedestrian and Bicycle sub account be loaned to Amador Transit for November 2026 emergency operating purposes accordance with Sections 99233.3, 99260, and 99275 of the Transportation Development Act.

The foregoing resolution was duly passed and adopted by the Amador County Transportation Commission at a regular meeting thereof, held on the 5th day of November 2026, by the following vote:

AYES:

NOES:

ABSENT:

_____

Patrick Crew, Chairman
Amador County Transportation Commission

ATTEST:

_____

Caitlin Kleven, Recording Clerk

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Amador County Transportation Commission

Monthly Check Claims List-October 2026

Date	Transaction type	Amount	Description
Amador Transit			
10/29/2026	Bill	55,203.16	November 2026 LTF allocation
10/29/2026	Bill	34,796.84	AT ER operating expense loan #3-November 2026
Total for Amador Transit		$90,000.00	
AT&T 2 Security Monitoring Line			
10/17/2026	Bill	28.86	Line #2 invoice
Total for AT&T 2 Security Monitoring Line		$28.86	
AT&T 4 Communications/Teleconference Line			
10/17/2026	Bill	30.36	Line #4 invoice
Total for AT&T 4 Communications/Teleconference Line		$30.36	
AT&T 5 Fire Line			
10/17/2026	Bill	28.87	Line #5 invoice
Total for AT&T 5 Fire Line		$28.87	
Bridges, Felicia			
10/09/2026	Bill	97.65	RCTF training/meeting travel reimbursement
Total for Bridges, Felicia		$97.65	
County of Amador			
10/23/2026	Bill	9,625.01	Paving Equipment Reimbursement-oil spray bar-reso #26-08
Total for County of Amador		$9,625.01	
HSA Bank			
10/23/2026	Bill	500.00	John October Contribution
Total for HSA Bank		$500.00	
Kronick Moskovitz Tiedmann & Girard			
10/20/2026	Bill	14,017.60	Services through Sept. 30th for General/ACUSD
Total for Kronick Moskovitz Tiedmann & Girard		$14,017.60	
Ledger Dispatch			
10/16/2026	Bill	264.96	ACTC Conflict of Interest Update Public Notice
Total for Ledger Dispatch		$264.96	
Letter Publications			
10/01/2026	Bill	349.00	Annual Subscription Renewal
Total for Letter Publications		$349.00	
LSC Transportation Consultants			
10/06/2026	Bill	3,995.00	September 2026 invoice
Total for LSC Transportation Consultants		$3,995.00	
Macias Gini & O'Connell			
10/07/2026	Bill	4,400.00	Final Billing for the AT FY 24/25 Fiscal and Comp. Audit
Total for Macias Gini & O'Connell		$4,400.00	
Maurice John Plasse			
10/23/2026	Bill	200.00	October ACTC meeting/ Treasurer function
Total for Maurice John Plasse		$200.00	

Amador County Transportation Commission

Monthly Check Claims List-October 2026

Date	Transaction type	Amount	Description
Mission IT Solutions			
10/01/2026	Bill	1,703.00	troubleshooting & migration work for server
10/01/2026	Bill	3,577.08	Quarterly maintenance
Total for Mission IT Solutions		$5,280.08	
Patrick Crew			
10/23/2026	Bill	100.00	October ACTC meeting
Total for Patrick Crew		$100.00	
Sandy Staples			
10/23/2026	Bill	100.00	October ACTC meeting
Total for Sandy Staples		$100.00	
Sierra Foothill Fire Extinguisher Service			
10/08/2026	Bill	75.00	Annual inspection/maintenance
Total for Sierra Foothill Fire Extinguisher Service		$75.00	
Vasquez & Company LLP			
10/12/2026	Bill	7,833.81	FY 25/26 F&C Audit work-invoice #1
Total for Vasquez & Company LLP		$7,833.81	
Wendy Bottomley			
10/23/2026	Bill	100.00	October ACTC meeting
Total for Wendy Bottomley		$100.00	
TOTAL		$137,026.20	

Monthly ACTC ACH Transactions List

October 2026

	Total
ACTC Staff Payroll	19,664.72
Amador Water Agency	145.52
Amador Yard Maintenance	180.00
CA Special District Association (membership)	1,872.00
CalPERS	4,500.64
City of Sutter Creek	291.82
Comcast Internet	224.20
Eide Bailly LLP	260.31
HomeRun Financial & Insurance Service	1,675.16
Lowe's (Office Supplies)	10.75
Payroll Taxes (Federal) - Medicare	364.22
PG&E - 8	715.35
QuickBooks (Online & Desktop)	827.50
Republic Services	43.94
Safeguard Pest Control	92.00
Safeway	34.99
SIP Trunk Inc	41.08
Special District Risk Management Authority	8,222.39
Staples	76.25
Travel - Conferences	400.00
Travel - Hotel	504.27
Wal Mart	60.66
Wizix Technology Group, Inc.	148.09
Zoom	15.99
TOTAL	**$40,371.85**