Amador County Transportation Commission

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DATE: December 30, 2025

TO: Susan Bragstad, Vice Mayor, City of Amador City
George Lee, City Manager, City of Ione
Carl Simpson, City Manager, City of Jackson
Cameron Begbie, City Manager, City of Plymouth
Tom DuBois, City Manager, City of Sutter Creek
Chuck Iley, County Administrative Office, Amador County

FROM: John Gedney, Executive Director

SUBJECT: FY 2024/25 Regional Transportation Mitigation Fee Annual Report

Please find the attached Annual Report for the Amador County Regional Traffic Mitigation Fee (RTMF) Program for Fiscal Year 2024/25. Along with the Report, the attachments include:

- FY 2024/25 revenue by jurisdiction
- Program expenditures by project
- Currently-adopted fee schedule
- Eligible Project Listing
- RTMF Reporting Form

Also included in the attachments is a draft resolution adopting the Annual Report provided in Word version for editing purposes.

All cities and the County are asked to appoint a representative to the RTMF Oversight Committee for the next calendar year to participate in the annual meetings as needed, to consider program obligations, expenditures, and policy.

cc:
Joyce Davidson, City Clerk, City of Amador City
Janice Traverso, City Clerk, City of Ione
John (Jack) Georgette, City Clerk, City of Jackson
Victoria McHenry, City Clerk, City of Plymouth
Aaron Wolcott, City Clerk, City of Sutter Creek
Jennifer Burns, Clerk of the Board, Amador County Board of Supervisors

JG- Attachments

Amador County Regional Traffic Mitigation Fee Program
Annual Status Report for Fiscal Year 2024/25

The purpose of this Annual Report is to document Regional Traffic Mitigation Fee (RTMF) program history, describe project obligations, identify approved expenditures, account for new revenues, and describe new program modifications.

RTMF PROGRAM HISTORY

In 2006, the County of Amador and all five (5) incorporated cities adopted a Memorandum of Understanding (MOU) with the Amador County Transportation Commission (ACTC) to establish the RTMF program to collect fees on new building construction within Amador County for the purpose of mitigating traffic impacts on the regional roadway system. By statute, these fees can only be spent on a specified list of projects subject to a Nexus Plan that describes the relationship between the 'project' and its 'impact'.

Pursuant to the original 2006 RTMF program agreement, fees collected by the cities and the County were set at a rate of $283.20 per trip end. In Fiscal Year (FY) 07/08, the cities and County increased the fee (due to inflation) to $304.00 per trip end. In FY 14/15, the fee schedule was modified again, increasing the Residential trip rate to $388/trip end and reducing specific high-volume Commercial trip rates to $167/trip end. The updated MOU, Fee Schedule (Attachment D), and Capital Improvement Program (Attachment C) was approved in FY 15/16 by the County and all five (5) member cities.

Since its inception, the RTMF program has helped to fund construction of seven (7) regionally significant transportation projects, shown below:

1. SR 88/104 (Martell – County)
2. Mission Boulevard (City of Jackson)
3. Court Street/SR 88 (City of Jackson)
4. SR 49/Main Street (City of Jackson)
5. Sutter-Ione Road (City of Sutter Creek)
6. SR 104/Prospect Drive-Bowers Drive (Sutter Creek)
7. SR 49/Main Street Roundabout (City of Plymouth)

In addition, the Program has obligated contributions toward the following projects currently in the planning or project development phase:

8. Sutter Street Extension/SR 49-88 (City of Jackson)
9. Western Ione Roadway Improvement Strategy (WIRIS) – (City of Ione)
10. Argonaut Lane/SR 49-88 (Martell - County)
11. Wicklow Way Extension

The RTMF Oversight Committee (OC) is comprised of one (1) appointed representative from each City and the County. The ACTC also appoints a representative. The OC meets annually to review the prior FY Annual Report, and provide recommendations for any funding, project, or other program adjustments to be considered for adoption by member agencies. In 2014/15, the cities and County agreed to modify the original MOU to state that the ACTC member would be a representative of the County.

MEMORANDUM OF UNDERSTANDING (MOU) MODIFICATION

At its May 3, 2018 meeting, the RTMF OC recommended that the RTMF MOU be modified to designate the agreement as "binding" among participant jurisdictions. This action was taken in response to:

1) The City of Ione agreement with a developer resulting in the deferral/loss of $504,000 to the RTMF program.
2) The lack of a formal mechanism to reimburse the RTMF program for costs related to the Bowers Dr/Prospect Dr project in the City of Sutter Creek.

The OC committee intention with the action was to 'bind' member jurisdictions to requirements, stated in the MOU under Exhibit D "Administrative Policies and Procedures", that any recommendations for deferrals, reimbursements, and/or adjustments to RTMF fees be brought before the RTMF OC for review and approval.

RTMF FY 2024/25 PROGRAM ACTION

Three (3) OC meetings were held during FY 2024/25. Two (2) of which discussed annual program funding and potential projects, paving equipment for roadway rehabilitation projects in Amador County, and the 2024 'Nexus' & 'Proportionality' Study update. ACTC hired DKS consulting firm to complete the Study to align with the recently updated 2024 Regional Transportation Plan (RTP). Another meeting held on February 18th was specifically related to the Gold Rush Ranch Development (Sutter Creek Ranch Development), where representatives discussed potential repayment of the costs associated with the Bowers/Prospect Dr. project with no resolution to date. No new funding actions or amendments to RTMF policies were approved during FY 2024/25.

ANNUAL FEES

As required by the MOU, each city and the County submits RTMF revenues to ACTC for deposit into an account solely designated for the RTMF program. In FY 24/25, the RTMF program received revenue from member jurisdictions (including interest earnings of **$111,040**) totaling **$320,636**. Those FY 24/25 contributions are shown below:

- Amador County = $ 128,996
- Ione = $ 73,682
- Jackson = $ 0
- Sutter Creek = $ 3,878
- Plymouth = $ 0
- Amador City = $ 3,040
- Interest (County/RTMF) = $4,511/106,528
    - **Total** = **$320,636**

On Attachment A these contributions from member jurisdictions bring fund revenue since program inception to total **$11,946,250** Attachment B lists RTMF project revenue, approved expenditures, current obligations, and project status. (The projects shown as "Completed" were constructed with final expenditures recorded prior to FY 14/15.)

The following summary outlines the current status of RTMF-funded projects, current funding obligations, and actions of the RTMF OC through FY 24/25:

SR 104 - Prospect Drive/Bowers Drive Intersection/Realignment

The RTMF OC approved this project with the condition that the Gold Rush Ranch development project would repay the RTMF program for the entire cost of the project - $1,482,127.

Conditions of Approval for the Gold Rush Ranch development project (City of Sutter Creek) required Gold Rush Ranch to repay the RTMF program for the total cost incurred for the SR 104 - Prospect Drive/Bowers Drive Intersection/Realignment project and to complete additional lane(s) and signalization before the first Gold Rush building permit could be approved. These Conditions mitigated impacts generated by additional traffic from the Gold Rush development pursuant to the Gold Rush Ranch EIR and project approval documents.

The Gold Rush Ranch Tentative Map is now expired. ACTC is in discussions with Sutter Creek representatives to consider appropriate mechanisms for repayment of Prospect Drive/Bowers Drive project costs.

SR 49/Main Street, Plymouth

The RTMF OC recommended $200,000 to be programmed as a local match for the City of Plymouth's SR 49/Main Street intersection project. This expenditure has been recorded. The Project was constructed at a cost of $3.8 million.

Sutter Street Extension, Jackson

In past years, the RTMF OC obligated $1,300,000 to the Sutter Street Extension project. In 2006, the City of Jackson spent $387,586 acquiring a key piece of ROW leaving an obligated balance of $912,414. In FY 08/09, the OC authorized the City of Jackson to initiate project development efforts utilizing the $912,414 programmed balance.

Remediation efforts by the California Environmental Protection Agency (EPA) and Department of Toxic Substances Control to retrofit the dam at the existing terminus of Sutter Street temporarily suspended project development efforts. In 2015, EPA approved a Phase 2 Removal Action. With the subsequent confirmation of satisfactory restoration of residential properties, EPA cleared the way for development efforts on the Sutter Street Extension project to recommence in 2019.

During this time period, a total of $175,120 was expended leaving a balance of $737,294 available for future project development efforts. In the past four (4) fiscal years, the City has expended an additional $631,836 on continued planning and project development work. A balance of $105,458 was left as of June 30, 2024.

Western Ione Roadway Improvement System (WIRIS)

The WIRIS project, identified as mitigation in the Ione General Plan and cited in prior development approvals, received an initial obligation of $618,975 from the RTMF program. In FY 09/10, at a cost of $124,187, Dokken Engineering completed a Project Study Report (PSR) selecting a preferred alignment and funding strategy. At that time, the PSR estimated the total cost for the WIRIS to be $113.4 million.

In FY 09/10, given reduced expectations for funding at the Federal, State, and Local level, the OC recommended continued funding for development of the WIRIS project at a cost not to

exceed $177,000. After work to revise the PSR work was undertaken, that effort was suspended after incurring an additional $45,279 in expenditures.

During FY 14/15, the City again revised its planning effort to focus on a down-scaled WIRIS project - OC authorized $131,721 for continued work on the WIRIS project. This effort was to focus on improvements to existing roadway alignments for use as a bypass alternative. In FY 16/17, the City of Ione requested an additional $80,000 in RTMF funding to prepare the updated WIRIS Project Report. The WIRIS Project Report was completed in FY 17/18 and the City was reimbursed in the amount of $211,225.

Project alternatives developed by the Report were presented to the Ione Planning Commission and may be presented to the Ione City County for its consideration of formal adoption of a preferred, alternative alignment. The OC agreed not to provide additional RTMF funding until the Ione City Council takes further action on the Project.

Argonaut Lane-SR 49/88 Intersection

In FY 07/08, citing Right of Way and Project Cost constraints, the OC recommended the project development process be suspended.

Wicklow Way Extension

In FY 15/16, the RTMF OC agreed to loan up to 50% of funding from the Sutter Street Extension project to begin preliminary engineering for the Wicklow Way Extension project.

County staff estimated a cost of $284,500 to prepare a Project Study Report (conduct environmental assessments and initiate preliminary engineering and design) for the Wicklow Way Extension project. To date, the study has not been initiated and $284,500 remains obligated to the project.

The $284,500 loan was repaid to the Sutter Street Extension project utilizing subsequent, annual contributions to the RTMF program.

SR 88 / Pine Grove Improvements

During FY 17/18, the RTMF OC authorized programming $1,000,000 in RTMF funding to be commitment to Construction costs for the Pine Grove Improvements project. This funding amount had been previously approved through adoption of the 2015 Amador County Regional Transportation Plan as shown on the attached RTP Tier I / RTMF Project list. In June 2024 the RTMF OC de-obligated $826,000 in RTMF funding to be swapped with an equivalent amount of Congestion Mitigation & Air Quality funding apportionments. A total of $174,000 in RTMF funds remain programmed to the Construction Phase. In FY 24/25, Amador County advertised and awarded the construction contract to George Reed with the anticipation that construction will be being in early 2026.

FY 24/25 RTMF Fund Balance

During FY 24/25, the RTMF program received additional revenue from its member jurisdictions totaling **$209,596** along with **$111,040 in interest** totaling **$320,636** (Attachment A) in new revenue. Attachment B shows total remaining unprogrammed fund balance after accounting for current funding obligations. As of June 30, 2025, **$4,794,896** is available for programming to eligible RTMF projects.

Attachment C lists current funding commitments toward projects on the RTMF Capital Improvement Program (CIP). (As approved through its adopted Nexus Study) Recently ACTC worked with consultant support to update the Nexus Study to align with the CIP list in the newly adopted 2024 Amador County Regional Transportation Plan and the new policies within the RTP to focus primarily on the rehabilitation and reconstruction of local streets and roadways in the County.

Attachment D shows the currently-adopted Fee Schedule.

Attachment E is a RTMF reporting sheet for the jurisdictions to provide the detailed information pertaining to the fees received.

Attachment F is the annual draft resolution for the jurisdictions use.

ATTACHMENT A

Amador County Regional Traffic Mitigation Fee Program

Revenue Report Fiscal Year 2024/25

	Amador County	Ione	Jackson	Sutter Creek	Plymouth	Amador City	Interest	Totals
Beg Balance	966,381	234,921	234,604	427,000	0	0	24,786	1,887,692
02/03 Revenue	81,288	8,298	10,823	15,611	0	0	5,879	121,899
*03/04 Revenue	406,321	34,186	58,426	15,084	0	0	17,868	531,885
04/05 Revenue	348,772	36,152	158,670	13,450	0	0	38,164	595,208
05/06 Revenue	445,646	165,675	77,653	185,473	0	0	67,515	941,962
06/07 Revenue	771,585	178,732	89,125	40,023	0	0	102,906	1,182,371
07/08 Revenue	317,795	4,410	85,726	5,660	0	0	131,323	544,914
08/09 Revenue	172,115	7,811	7,669	0	0	0	94,227	281,822
09/10 Revenue	90,072	0	9,413	0	0	0	43,684	143,169
10/11 Revenue	86,601	0	15,158	0	0	0	20,905	122,664
11/12 Revenue	48,906	3,059	0	0	0	0	12,842	64,807
12/13 Revenue	58,480	898	95,097	0	0	0	7,596	162,071
13/14 Revenue	82,050	233,707	0	0	0	0	1,610	317,367
14/15 Revenue	104,918	10,431	3,042	0	0	0	4,512	122,903
15/16 Revenue	115,085	72,692	0	33,440	0	9,120	6,036	236,373
16/17 Revenue	117,269	94,390	25,763	16,013	0	0	6,784	260,219
17/18 Revenue	141,586	304,527	37,397	14,937	62,080	0	2,496	563,024
18/19 Revenue	87,213	262,354	20,852	19,390	85,360	0	3,208	478,377
19/20 Revenue	147,144	151,170	134,152	0	58,200	0	1,882	492,548
**20/21 Revenue	705,246	368,998	17,635	3,878	46,560	0	7,606	1,149,923
21/22 Revenue	186,810	415,388	34,920	11,634	46,560	0	3,465	698,777
22/23 Revenue	141,132	139,608	0	17,133	27,160	0	6,217	331,250
23/24 Revenue	203,071	108,584	37,685	15,512	23,280	0	6,257	394,389
24/25 Revenue	128,996	73,682	0	3,878	0	3,040	111,040	320,636
Total Revenue	**$5,954,483**	**$2,909,673**	**$1,153,810**	**$838,116**	**$349,200**	**$12,160**	**$728,808**	**$11,946,250**

* Amador County revenue for FY 03/04 includes $112,614 in funding from the Jackson Rancheria casino

** Amador County revenue for FY 20/21 includes $572,395 from the Buena Vista casino

ATTACHMENT B

Amador County Regional Traffic Mitigation Fee (RTMF) Program
Income by Customer / Expenditures-Obligations by Project Summary
As of June 30, 2025

Jurisdiction	Revenue	MOU Status
Amador City	$12,160	Approved
Amador County	$5,954,483	Approved
Ione	$2,909,673	Approved
Jackson	$1,153,810	Approved
Plymouth	$349,200	Approved
Sutter Creek	$838,116	Approved
Interest	$728,808	
Total Revenue	**$11,946,250**	

Project	Expenditures	Project Status
Prospect Drive-SR 104	$1,482,127	Completed
Mission Boulevard	$847,851	Completed
Court Street (Jackson)	$67,293	Completed
SR 49-Main Street (Jackson)	$757,000	Completed
Sutter/Ione Road-SR 49 (Sutter Creek)	$1,200,000	Completed
SR 88-Ridge Road	$100,967	Completed
Sutter Street Extension	$1,194,542	Planning
Ione Bypass PSR I (WIRIS)	$124,187	Suspended
Ione Bypass PSR II (WIRIS)	$45,279	Suspended
Ione Bypass PSR III (WIRIS)	$211,225	Planning
SR 49-Main Street (Plymouth)	$200,000	Completed
Argonaut Lane-SR 49/88	$118,642	Suspended
Total Expenses	**$6,349,113**	

Obligations Project		Project Status
Sutter Street Extension	$105,458	Planning
Ione WIRIS	$238,284	Planning
Wicklow Way Extension	$284,500	Planning
SR 88 / Pine Grove Improvements	$174,000	PS&E/ROW
Total Obligations	**$802,242**	
Total Un-obligated Balance	**$4,794,896**	
TOTAL RTMF Fund Balance	**$5,597,138**	

Table 5. 2024 Amador County Regional Transportation Plan - Amendment Approved 11/06/25

Regional and State Highway Project Listing Tiers

Rank	Location	Project Location	Description	Time Frame[1]	2024 Cost Estimate (1,000s)	Revenue(1,000s)					
						RIP	LTF	RSTP	RTMF	Sales Tax Measure	Other Source (HBP, HSIP,
Previously Programmed Projects											
N/A	County	SR 88/Pine Grove Corridor Improvement Project	Safety Improvements	(+3 year)	$8.300	x		x	x		RIP,STP,CMAQ, RSTP
N/A	County	Fiddletown Road Bridge	Bridge replacement	(+3 year)	$2.480						HBP
N/A	County	Old Amador Road Bridge	Bridge replacement	(+3 year)	$2.126						HBP
N/A	County	Bell Raod Bridge	Bridge replacement	(+3 year)	$1.908						HBP
N/A	County	Carbondale Road Bridge	Bridge replacement	(+3 year)	$3.758						HBP
N/A	Jackson	French Bar Road Bridge	Bridge replacement	(1 year)	$4.625						HBP
N/A	Jackson	South Avenue Bridge	Bridge replacement	(+3 year)	$3.093						HBP
N/A	Jackson	HSIP Lighting Project	SR 88/49 Corridor	(+3 year)	$0.199						HSIP
N/A	County-80	Buena Vista Road (from County Line to Camanche Parkway North)	Minor pavement repairs, culverts, mill and overlay	(+3 year)	$1.117	x					
N/A	County-9	Shake Ridge Road (from Ponderosa Way to Cad Clara Way)	Minor pavement repairs, culverts, mill and overlay	(+3 year)	$0.836	x					
N/A	County-9	Shake Ridge Road (from Cad Clara Way to Fiddletown Road)	Minor pavement repairs, culverts, mill and overlay	(+3 year)	$0.690	x					
N/A	County-52	Fiddletown Road (from PM 6.2 to Hale Road)	Reconstruction	(+3 year)	$0.848	x					
Tier I- Regional Projects (Funded)											
1	County-52	Fiddletown (from Hale Rd. to Brockman Mill Rd.)	Reconstruction	(+3 years)	$3.164		$3.164		**		
2	County-81	Buena Vista Rd. (PM 5.0 to Stony Creek)	Reconstruction	(+3 years)	$1.723	$1.723			**		
3	Sutter Creek	Church St. (Main St. to city limits) #3 priority of city	Asphalt Concrete Overlay	(+3 years)	$0.641		$0.641		**		
4	Sutter Creek	Sutter Hill Rd. (Main St. to Eureka Rd.)#1 priority of city	Asphalt Concrete Overlay	(+3 years)	$0.610			$0.305	$0.305		
5	Plymouth	Old Sacramento Rd. (City limits to Latrobe Rd.)	Asphalt Concrete Overlay	(+3 years)	$1.698	$1.698					
6	Ione	S.Sacramento St., W. Marlette, S. Mills, W. Main St. (Junior High School access Rds.)	Asphalt Concrete Overlay	(+3 years)	$0.665			0.332	$0.305		
7	Sutter Creek	Spanish St. (Keyes St. to N. Amelia St.) #2 priority of city	Asphalt Concrete Overlay	(+3 years)	$0.534			$0.534	**		
8	County-74	Michigan Bar Rd. (county line to Carbondale Rd.)	Microsurfacing	(+3 years)	$0.608	$0.608					
9	County-80	Buena Vista Rd. (SR 88 to SR 104)	Minor pavement repairs, culverts, mill and overlay	(+3 years)	$0.914	$0.914					
10	County-81	Buena Vista Rd. (Stony Creek to Camanche Parkway North)	Reconstruction	(+3 years)	$1.177	$1.177			**		
11	County-74	Michigan Bar Rd. (Carbondale Rd. to SR 104)	Microsurfacing	(+3 years)	$0.706	$0.706			**		
12	County-22	Ridge Road (from Running Gold Road to City Limits)	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.742	$0.742			**		
13	Sutter Creek *	Old SR 49/Main St.-SR 49 to Church St.	Asphalt concrete overlay	(+ 5 year)	$3.000			$3.000	**		City-$1 Mil
14	County-22	Ridge Road (from Ridge View Drive to Ridge Frontage Road (West))	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.792	$0.792			**		
15	County-30	Argonaut Lane	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.174	$0.174			**		
16	County-22	Ridge Road (from Ridge Frontage Road (West) to Running Gold Road)	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.605	$0.605			**		
17	County-22	Ridge Road (from Climax Road to Ridge View Drive)	Minor pavement repairs, culverts, mill and overlay	(+ 5 year)	$0.638	$0.638			**		
18	Sutter Creek	Main Street/Hanford Street-field to north city limits	Asphalt concrete overlay	(+ 5 year)	$2.500			$2.500	**		
19	County-80	Buena Vista Road (from Stony Creek Road to Waters Ranch)	Minor pavement repairs, culverts, mill and overlay	(+10 year)	$0.935	$0.935			**		
20	Amador City *	Main Street Paving	pavement rehab., signing, and striping	(+10 year)	$1.077			$1.077	**		City-$500K
21	County-9	Shake Ridge Road (from Buckeye Drive to Bottimore Court)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.566	$0.566			**		
22	County-55	Shenandoah Road (Plymouth City Limits to PM 0.75)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.413	$0.413			**		
23	County-258	Camanche Parkway North (from Lakeview Drive (west) to Curran Road)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.671	$0.671			**		
24	County-20	Jackson Gate Road	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.523		$0.523		**		
25	County-48 *	Old Highway 49 (from Sutter Creek City Limits to Amador City City Limits (E))	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.479		$0.479		**		County-$900K
26	County-48 *	Old Highway 49 (from Amador City City Limits (W) to HWY 49)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.330			$0.330	**		
27	County-9	Shake Ridge Road (from Oneto Road (east) to Quartz Mountain Road East)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.748			$0.748	**		
28	County-9	Shake Ridge Road (from Quartz Mountain Road East to Stage Drive)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.682			$0.682	**		
29	County-9	Shake Ridge Road (from Ponderosa Annex to Buckeye Drive)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.825			$0.825	**		

* Recieved relinquishment funding for this section, must commit "other source" section amount to receive funding-see 9/4/25 minutes ** TBD by RTMF OC *** TBD by Caltrans

30	County-9	Shake Ridge Road (from Fernridge Road to Wondering Hill Drive)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.677				**		
31	County-9	Shake Ridge Road (from Wondering Hill Drive to SR 88)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$0.754				**		
32	County-258	Camanche Parkway North (from Curran Road to Coal Mine Road)	Minor pavement repairs, culverts, mill and overlay	(+15 year)	$1.018				**		
33	County-55	Shenandoah Road (from PM 8.0 to El Dorado County Line)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.594				**		
34	County-9	Shake Ridge Road (from City Limits to Pine Gulch Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.401				**		
35	County-9	Shake Ridge Road (from Fiddletown Road to Wagon Wheel Drive)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.776				**		
36	County-258	Camanche Parkway North (from Coal Mine Road to Buena Vista Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.513				**		
37	County-55	Shenandoah Road (from Ostrum Road to PM 8.0)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.776				**		
38	County-52	Fiddletown Road (from PM 3.0 to Quartz Mountain Road North)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.034				**		
39	County-52	Fiddletown Road (from Brockman Mill Road to Ponderosa Drive)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.709				**		
40	County-9	Shake Ridge Road (from Pine Gulch Road to Oneto Road (east))	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.924				**		
41	County-9	Shake Ridge Road (from Stage Drive to Ponderosa Annex)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$1.028				**		
42	County-9	Shake Ridge Road (from Bottimore Court to Ponderosa Way)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.924				**		
43	County-9	Shake Ridge Road (from Wagon Wheel Drive to Fernridge Road)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.996				**		
44	County-1	New York Ranch Road Corridor: (from City Limits to PM 1.5)	Minor pavement repairs, culverts, mill and overlay	(15-20 year)	$0.825				**		
					$41.085	$12.362	$4.806	$10.333	$15.000	$0.000	$0.000
				TIER I TOTAL:	$42.501	12 mil	5 mil	10 mil	15 mil		

* Recieved relinquishment funding for this section, must commit "other source" section amount to receive funding-see 9/4/25 minutes ** TBD by RTMF OC *** TBD by Caltrans

Attachment D

Countywide Regional Traffic Mitigation Fees (adopted) 2016/17

Residential	Development Project Type	Adjusted Trip Rate	Fee Amount Residential $388/trip end
Residential	Single Family Detached (Note: D.U. = Dwelling Unit)	10.0/D.U.	$3,880/D.U.
	Multi-Family Attached Apartments, duplexes or condominiums are charged per dwelling unit without regard to square footage or number of bedrooms.	7.1/D.U.	$2,755/D.U.
	Mobile Home Park or Subdivision An area or tract of land where more than two spaces are rented or individually owned to accommodate mobile homes. Retirement Community Five or more residential units, enforceably restricted to those 55 or over and designed for the elderly.	4.22/D.U.	$1,637/D.U.
	Congregate Care Facility Congregate care facilities typically consist of one or more multi-unit buildings designed for elderly living; they may also contain common dining rooms, medical facilities and recreational facilities.	2.15/D.U.	$834/D.U.
Non-Residential	**Development Project Type**	**Adjusted Trip Rate**	**Commercial: $167/Trip End**
Retail Commercial	High Volume Retail: Drug Store, Department Store, Grocery Store, Discount Store, Mini Mart, Automobile Sales, Liquor Store, Supermarket, Laundromat, Auto Parts, Clothing/Apparel Store, Delicatessen, Bank, Health Fitness Center, Record/Video Rental & Sales, Hardware Store, Pharmacy Specialty Retail Center Small shopping centers that contain a variety of retail shops including apparel; hard goods; and services such as real estate offices, dance studios, florists, and small restaurants Shopping Center May contain Supermarkets, Drug Stores, Banks, Movie Theater and miscellaneous small retail shops.	20/1,000 S.F. (Note: Square Feet of the gross floor area, measured to the nearest square foot; applicable to structures only.)	$3,340/1,000 S.F.
	Medium Volume Retail: Bakery, Automobile Repair, Child Care, Club Store, Dry Cleaner, Shoe Store, Gift Shop, Lumber/Building Supplies, Sporting Goods Store, Nursery, Jewelry Store, Stationary Store, Photo Store, Print Shop (retail), Toy Store, Electronics Store, Book Store, Factory Outlet Center, Tire Store, Health Food Store	13/1,000 S.F.	$2,171/1,000 S.F.
	Low Volume Retail: Antique Store, Boat/Equipment Repair Shop, Appliance Store, Furniture Store, Gallery, Museum, Kennel, Boat/RV/Mobile Home Sales, Clock Store, Repair Shop (TV, Radio, Vacuum, etc.) Wine or beer tasting rooms or product retail sales in conjunction with such	1.5/1,000 S.F.	$251/1,000 S.F.
Food Services	Fast food standalone restaurant on a State highway	161/1,000 S.F.	$26,887/1,000 S.F.
	Fast food drive-through restaurant within a shopping center or community (wherein fast food restaurant is not immediately adjacent to a State highway)	60/1,000 S.F.	$10,020/1,000 S.F.
	Quality Sit-down Restaurant Drinking Establishment (Bar)	23/1,000 S.F.	$3,841/1000 S.F.

Specialty Commercial	Gas Station with or without convenience store (Note: The number of fueling spaces is determined by the maximum number of vehicles capable of being fueled simultaneously.)	32/Fueling Space	$5,344/Fueling Space
	Car Wash / Quick Lube	21/Stall	$3,507/Stall
	Hotel/Motel/Resort/Bed and Breakfast (Note: Sleeping unit, dwelling unit, rental unit, or other component by which the development is marketed.)	5.2/Unit	$868/Unit
Medical	Hospital	11.8/Bed	$1,971/Bed
	Nursing Home / Convalescent Home	2.6/Bed	$434/Bed
	Medical Office or Medical or Health Clinic providing diagnostic or treatment services	30/1,000 S.F.	$5,010/1,000 S.F.
Non-Residential Category	**Development Project Type**	**Adjusted Trip Rate[1]**	**All Other Non-Residential: $304/trip end**
Office	General Office	11/1,000 S.F.	$3,344/1,000 S.F.
Industrial	Light, including: Airport/Airstrip Livestock Feedlot/Auction Yard Material Testing Laboratory Meat Packing Facility Printing Plant Electronics Plant	6/1,000 S.F.	$1,824/1,000 S.F.
	Heavy, including: Auto Wrecking and Junk Yard Foundry and Smelter Lumber Mill Mining Operation Refining Plant	1.5/1,000 S.F.	$456/1,000 S.F.
	Manufacturing/Assembly/Agricultural Processing Manufacturing or assembly facilities where the primary activity is the conversion of raw materials, products or parts into finished commodities for sale or distribution, including a winery or brewery.	3/1,000 S.F.	$912/1,000 S.F.
Institutional	Elementary School / Middle School Church or other place of worship	10/1,000 S.F.	$3,040/1,000 S.F.
	High School	13/1,000 S.F.	$3,952/1,000 S.F.
Public Utilities	Utilities (Publicly or privately owned) Production, generation, storage, transmission and treatment facilities, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same project and related to or used for these utility uses.	6/1,000 S.F.	$1,824/1,000 S.F.
Warehousing/ Storage	Warehouse Facilities primarily devoted to the storage of materials, including wholesale distribution facilities.	5/1,000 S.F.	$1,520/1,000 S.F.
	Mini-storage Facilities Buildings housing separate storage units or vaults used for storage.	2/1,000 S.F.	$608/1,000 S.F.
Other	Golf Course	21/Hole	$6,384/Hole
	Theater (Movie)	6.4/1,000 S.F.	$1,946/1,000 S.F.
	Theater (Live)	1.5/1,000 S.F.	$456/1,000 S.F.
	Recreational / Visitor Center	3.1/Parking Space	$942/Parking Space