

# Amador County Regional Traffic Mitigation Fee Project List - AMENDED

## Table 5: Regional Roadway Capital Improvement Program with Multi-Modal Components

Project ID#	Location	Project Description	Time Frame <sup>1</sup>	Cost Est.	Revenue				
					STIP		SHOPP Minor	RTMF	Other Source <sup>2</sup>
					RIP	IIP			
<b>Tier I: Full Funding Available within 20 Years (current projects)</b>									
A	Plymouth	SR 49//Main St./Shenandoah Rd.: Construct roundabout	2-Year	\$3.8m			\$1.1m	\$200k	\$2.6m
B	Jackson	SR 88/Sutter Street: Realign & Signalize intersection	1-Year	\$837k			\$477k		\$360k
C	County	Ridge Rd./New York Ranch Rd.: Signalize intersection	1-Year	\$2.2m					\$2.2m
D	Sutter C.	Ridge Rd./Sutter Hill Rd.: Realign intersection	1-Year	\$974k					\$974k
1	County	Shake Ridge Rd.: 6 Turn-outs	2-Year	\$772k					\$772k
2	Sutter C.	Sutter Creek Bridge: Bridge replacement	2 Year	\$2.7m					\$2.7m
3	County	Fiddletown Rd. Bridge: Bridge replacement	6-Year	\$2.8m					\$2.8m
E	Jackson	SR49/French Bar: Signalize intersection	1-Year	\$2m			\$2m		
F	County	Fiddletown Rd./Shenandoah Rd.: Realign intersection	3-Year	\$1.6m					\$1.6m
<b>SR 88 Pine Grove Corridor Improvement Project (\$39.5m total)</b>									
	Pine Grove	PS&E	3 Year	\$1.6m	\$1.6m				
			5 Year	\$2.751m	\$2.751m				
<b>Sub-total<sup>3</sup>:</b>				<b>\$7.051m</b>	<b>\$4.351m</b>		<b>\$3.6m</b>	<b>\$200k</b>	<b>\$2.7m</b>
<b>Tier I: Full Funding Potentially Available within 20 Years (scheduled projects)</b>									
<b>SR 88 Pine Grove Corridor Improvement Project (\$39.5m total)</b>									
5	Pine Grove	A. SR 88: Berry St to Hilltop Rd. Rehabilitation and widening of SR 88. Signalize intersections, ped crossing, revise <del>new</del> school access, add sidewalks.	20 Year	\$14.658m	8.658m			\$1m	\$5m
7	Ione	SR 104; E. Main to Elementary School: Sidewalks, bike lanes, school access & safety	10 Year	\$350k					\$350k
<b>SR 49/88 Jackson Corridor Improvement Project (\$33.1m total)</b>									
		PA&ED	10 Year	\$1.2m	\$1.2m				
		PS&E	10 Year	\$1.4m	\$1.4m				
8	Jackson	A. SR 49/88 from "Jackson Local Collector" to Main St.: Curb ramps & sidewalks	20 Year	\$2.4m					\$2.4m
H		C. SR 49/SR 88 Intersection: Widen bridge & add Lft. turn pockets, improve ped crossing	20 Year	\$6.4m					\$6.4m
9		Bridge to French Bar, add SB lane & sidewalk from French Bar Rd. to Clinton	20 Year	\$3.6m					\$3.6m
<b>Sutter Street Extension (\$8m total)</b>									
10	Jackson	A. Connect Sutter Street to Hoffman	(+/-20 year)	\$5.2m	\$2.2m			\$3.2m	\$2.6m
11		B. Hoffman from Sutter Street to Argonaut: Improve to Collector Standards	(+/-20 year)	\$2.8m					
<b>Wicklow Way Extension (\$11.6m total)</b>									
12	County	B. Wicklow Way to Stony Creek: Construct Collector w/ New Development	(+/-20 year)	\$4.2m	\$2m			\$2.2m	
13		C. Stony Creek from Argonaut to Wicklow: Improve to Collector Standards	(+/-20 year)	\$2.6m				\$400k	\$2.2m
14	County	Shenandoah Rd. @ Bell Rd./PM 3.80: Improve shoulders/drainage, pavement rehab	(+/-20 year)	\$1.3m					\$1.3m
15	County	Fiddletown Rd. @ PM 9.0: Improve shoulders, pavement rehab, curve corrections	(+/-20 year)	\$1.1m					\$1.1m
16	County	New York Ranch Corridor: Improve shoulders, pavement rehab, curve corrections	(+/-20 year)	\$731k					\$731k
17	County	Michigan Bar Rd. Corridor: Improve shoulders, pavement rehab, curve corrections	(+/-20 year)	\$416k					\$416k
18	County	Latrobe Rd.; Various Locations: Widen roadway & shoulders	+20 year	\$676k	\$676k				
19	County	Shenandoah Rd.; Various Locations: Widen shoulders, improve drainage, overlay	+20 year	\$937k					\$937k
<b>SR 49 Plymouth Corridor Improvement Project (\$16.5m total)</b>									
		PA&ED	20 Year	\$1.3m	\$1.3m				
I	Plymouth	C. SR 49/Empire: Intersection & multimodal improvements	20 Year	\$3.5m	\$1.5m			\$2m	
J		D. SR 49/Zinfandel Rd.: Intersection & multimodal improvements	20 Year	\$2.6m					\$2.6m
<b>Western Ione Roadway Strategy (\$108.2m)</b>									
K		SR 104/Golf Links Dr.: Intersection improvements	20 Year	\$1.5m	\$1.5m				
20		A. Construct Collector w/ New Development	20 Year	\$6.9m					\$6.9m
21		B. Construct Collector w/ New Development	20 Year	\$6m					\$6m
22		C. Upgrade To Collector Standard	20 Year	\$722k					
23		D. Upgrade To Collector Standard(bridge)	20 Year	\$629k			\$3m		\$1.049m
24		E. Upgrade To Collector Standard	20 Year	\$2.7m					
L	Ione	SR 124/Howard Park/Ione Parkway Dr.: Turn Pockets and Intersection improvements	20 Year	\$1.5m	\$1.5m				
25	County	Latrobe Rd. @ Lorentz Rd.: Curve correction, widen shoulders, overlay	10 Year	\$559k	\$559k				
26	Drytown	SR 49; SR 16 to Drytown: Widen shoulders, improve ped crossing, safety signage	20 Year	\$250k			\$250k		
27	Jackson	China Grave Yard Rd.: Widen shoulders, drainage, shoulders, safety signage, overlay	10 Year	\$320k					\$320k
28	Ione	SR 104; Shakely Ln to Sutter Ln; sidewalks and bike signage	10 Year	\$250k					\$250k
29	Ione	Shakeley Ln; Sidewalks and bike signage	10 Year	\$550k					\$550k
M	County	SR 16/Latrobe Rd.: Add WB RT turn lane & EB receiving pocket	10 Year	\$750k			\$750k		
30	Ione	SR 124; E. Main St. to Howard Park: Complete sidewalks & pedestrian crossings	20 Year	\$175k					\$175k
N	County	SR 88/Buckhorn Ridge Rd.: Widen EB shoulder, correct sight distance	20 Year	\$300k			\$300k		
31	County	SR 88; Columbia Dr. to Antelope Dr.: Nob Hill curve correction	20 Year	\$2.5m			\$2.5m		
O	County	SR 49/Bell Rd.: Curve correction, widen shoulders	20 Year	\$200k			\$200k		
V	County	SR 88/SR 104/Jackson Valley Rd. (E.): Signalize intersection	(+/-20 year)	\$1.5m	\$1.5m		(X)	(X)	(X)
<b>Tier I Current Projects</b>				<b>\$7.051m</b>	<b>\$4.351m</b>		<b>\$3.6m</b>	<b>\$200k</b>	<b>\$2.7m</b>
<b>Tier I Schedule Projects</b>				<b>\$84.673m</b>	<b>\$23.993m</b>		<b>\$4m</b>	<b>\$11.8m</b>	<b>\$44.878m</b>
<b>RTP/RTMF Reserve</b>				<b>\$2.656m</b>	<b>\$2.456m</b>		<b>\$200k</b>		

Table 5: Regional Roadway Capital Improvement Program with Multi-Modal Components

2015 Amador County Regional Transportation Plan; Final

Project ID#	Location	Project Description	Time Frame <sup>1</sup>	Cost Est. <sup>2</sup>	Revenue				
					STIP		SHOPP Minor	RTMF	Other Source <sup>4</sup>
					RIP	IIP			
<b>Tier II: No Funding Committed</b>									
P	Martell	SR 49/88/Argonaut Lane Intersection: Realign & signalize intersection	10 Year	\$3m			(X)	(X)	(X)
<b>SR 88 Pine Grove Corridor Improvement Project (\$39.5m total)</b>									
Q	Pine Grove	B. SR 88 from Climax Rd. to Berry St.: Realign SR 88/Climax Rd intersection, add receiving pocket; SR 88/Ridge Rd intersection improvements; Add EB dual left & WB RT turn lanes; add sidewalks from Ridge Rd to Berry St. (Con estimate escalated to 2024)	(+/-20 year)	\$14.2m	(X)		(X)	(X)	(X)
6		C. SR 88 from Hilltop to Tabeaud Rd.: Signalize intersection, extend WB passing lane	(+/-20 year)	\$8.2m			(X)		(X)
S	Martell	SR 49/SR 104/Ridge Rd.: Add Rt. turn lanes & add sidewalks to Sutter Hill Rd.	(+/-20 year)	\$1.8m					(X)
<b>Wicklow Way Extension (\$11.6m total)</b>									
U	Martell	A. SR 88/Wicklow Way: Align Intersection w/ Sierra Pacific Dr. & Signalize	(+/-20 year)	\$4.8m					(X)
<b>SR 49/88 Jackson Corridor Improvement Project (\$33.1m total)</b>									
		ROW	10 Year	\$1.8m	(X)				(X)
32		B. SR 49/88 from Main St. to SR 88 Intersection: Curb ramps, sidewalks, crosswalks	20 Year	\$6.7m	(X)				(X)
R	Jackson	E. SR 49/So. Broadway: Realign & signalize intersection	(+/-20 year)	\$2.4m				(X)	(X)
33		F. SR 88 from Broadway to Court Street: Curb ramps, sidewalks, ped crossing, signalize SR 88/Mission intersection, & signalize SR 88/Court Street intersection	(+/-20 year)	\$7.2m				(X)	(X)
T	Martell	SR 49/Martell Rd./Jackson Gate: Add Lft. turn lanes & sidewalks	(+/-20 year)	\$875k					(X)
33	County	Fiddletown Rd. @ PM 6.45: Improve shoulders pavement rehab, curve corrections	(+/-20 year)	\$375k					(X)
34	Jackson	Jackson Gate Rd.: Widen shoulders, resurface, etc.	(+/-20 year)	\$800k					(X)
W	Sutter C.	SR 104/Prospect Dr./Bowers Dr.: Signalize intersection	(+/-20 year)	\$1.6m					(X)
35	Martell	"Sierra Pacific Drive": Construct internal connector for Martell Business Park	(+/-20 year)	\$2.6m					(X)
36	Jackson	"Jackson Local Collector": Construct local collector from SR 49/88 to SR 88	(+/-20 year)	\$15.2m					(X)
X	Martell	SR 88/Martell Cutoff: Signalize intersection, access control, safety improvements	(+/-20 year)	\$1.5m					(X)
37	Martell	SR 88; Wicklow Way to SR 49: Widen	(+/-20 year)	\$2.8m	(X)	(X)		(X)	(X)
38	Martell	SR 88; SR 104 to Wicklow Way: Widen	(+/-20 year)	\$4.6m	(X)	(X)			(X)
<b>SR 49 Plymouth Corridor Improvement Project (\$16.5m total)</b>									
39		A. Main St. to Poplar: Intersection & multimodal improvements	20 Year	\$3m	(X)				(X)
Y	Plymouth	B. Poplar to Empire: Intersection & multimodal improvements	20 Year	\$3.5m	(X)				(X)
40		E. Zinfandel to City Limits: Add multi-modal pathway	20 Year	\$2.6m	(X)				(X)
41	Jackson	N. Main St.; Jackson Gate Rd. to SR 49: Widen shoulder & add sidewalks	(+/-20 year)	\$1m					(X)
Z	County	SR 88/Buena Vista Rd.: Intersection improvements	(+/-20 year)	\$1.5m				(X)	(X)
42	Jackson	Broadway; Clinton to SR 49: Add traffic calming, NEV/bike lanes, sidewalks, & ped crossing	(+/-20 year)	\$1.2m				(X)	(X)
43	Martell	SR 104; SR 88 to SR 49: Widen	(+/-20 year)	\$4.2m				(X)	(X)
AA	County	SR 88/Jackson Valley Rd. (W.): Signalize intersection	(+/-20 year)	\$1.5m			(X)	(X)	(X)
BB	County	SR 88/SR 26: Intersection improvements	(+/-20 year)	\$350k			(X)	(X)	(X)
CC	County	SR 88/SR 124: Intersection improvements	(+/-20 year)	\$150k	(X)		(X)	(X)	(X)
<b>Western Ione Roadway Strategy (\$108.2m)</b>									
44		F. Construct Bypass	(+/-20 year)	\$8.1m				(X)	(X)
45		G. Construct Bypass	(+/-20 year)	\$22.3m				(X)	(X)
46		H. Construct Bypass	(+/-20 year)	\$11.9m	(X)			(X)	(X)
47		I. Construct Bypass	(+/-20 year)	\$46m	(X)	(X)		(X)	(X)
48	County	New York Ranch Rd. @ PM 1.81: Improve shoulders & rehab pavement	(+/-20 year)	\$718k					(X)
49	Jackson	New York Ranch Rd.; Court St. to China Graveyard Rd.: Add bike lanes & sidewalks	(+/-20 year)	\$2.8m					(X)
DD	County	Ridge Rd./Running Gold: WB receiving pockets, lift turn pocket, accel lane	(+/-20 year)	\$800k					(X)
EE	Sutter C.	Ridge Rd./Old Ridge Rd.: Intersection Improvements	(+/-20 year)	\$450k					(X)
50	County	Jackson Valley Rd. @ Boring Property: Improve shoulders/drainage & rehab pavement	(+/-20 year)	\$818k					(X)
51	County	Climax Rd.: Improve shoulders/drainage, rehab pavement, curve corrections	(+/-20 year)	\$747					(X)
52	County	Buena Vista Rd. @ Jackson Valley Rd.: Improve shoulders/drainage & rehab pavement	(+/-20 year)	\$238k					(X)
53	Sutter C.	Ridge Rd.; Sutter Hill Rd. to Old Ridge Rd.: Widen shoulders & rehab pavement	(+/-20 year)	\$350k					(X)
54	County	Shake Ridge Rd.: Widen shoulders, drainage, crack seal	(+/-20 year)	\$340k					(X)
<b>Ridge Road Corridor Improvement Project (\$1.4m)</b>									
FF		A. Ridge Rd./Climax Rd.: Realign intersection & revise stop control	+20 year	\$650k					(X)
56	County	B. Climax Rd. to Ponderosa Way: Widen shoulders & improve drainage	+20 year	\$350k					(X)
57		C. Ponderosa Way to SR 88: Improve drainage, add sidewalk & safety signage	+20 year	\$425k					(X)
58	County	N.Y. Ranch Rd.; Ridge Rd. to Bingo Way: Widen shoulders, safety signage	+20 year	\$500k					(X)
59	Ione	West Marlette: Bicycle & Pedestrian Improvements	10 Year	\$500k					(X)
60	Plymouth	SR 49; SR 16 to Plymouth: Widen shoulder, add bike lane & safety signage	+20 year	\$340k					(X)
GG	County	SR 88/Aqueduct Rd.: Intersection improvements	+20 year	\$700k				(X)	
HH	County	SR 16/SR 124: Intersection improvements	+20 year	\$1.4m				(X)	
61	Jackson	SR 49/88; Argonaut to Vogan Toll Rd.: Widen shoulders	+20 year	\$1.2m	(X)	(X)		(X)	
II	County	SR 88/Omo Ranch Rd.: Intersection improvements	+20 year	\$250k				(X)	
JJ	County	SR 88/Sugar Pine Dr.: Correct sight distance	+20 year	\$600k				(X)	
KK	County	SR 88/Tiger Creek Rd.: Intersection Improvements	+20 year	\$500k				(X)	
LL	County	SR 88/Toyon Rd.: Add WB lift turn pocket	+20 year	\$600k				(X)	
MM	County	SR 88/Yaves Rd.: Add WB lift turn pocket	+20 year	\$650k				(X)	
OO	County	SR 88/Molino Rd.: Add EB lift turn pocket	+20 year	\$650k				(X)	
62	Ione	SR 104: WB left-turn lane @ PM 5.82	+20 year	\$1.2m				(X)	(X)
63	County	Shake Ridge Rd. Corridor: Widen shoulders, drainage, crack seal	+20 year	\$841k					(X)
PP	Sutter C.	Eureka Rd./Sutter Hill Rd.: Intersection improvements	+20 year	\$100k					(X)
QQ	Sutter C.	Old Ridge Rd./Eureka Rd.: Intersection improvements	+20 year	\$75k					(X)
64	County	Sutter - Ione Rd.: Roadway rehabilitation	+20 year	\$2.8m					(X)
65	Ione	SR 104; Michigan Bar to Foothill Blvd.: Minor improvements	+20 year	\$15m					(X)
66	Ione	SR 124; East Main St. to Sutter Ione Rd.: Major improvements	+20 year	\$21m					(X)
67	County	Camanche Rd; South of Jackson Valley: Reconstruction	+20 year	\$12.8m					(X)
68	County	Climax Rd; Ridge Rd. to SR 88: Reconstruction	+20 year	\$13.5m					(X)

69	County	Jackson Valley Rd.; Buena Vista to SR 88: Reconstruction	+20 year	\$9.2m						(X)
70	County	Jackson Valley Rd.; Camanche to Buena Vista Rd.: Reconstruction	+20 year	\$2.6m						(X)
71	County	Ridge Rd.; New York Ranch Rd. to Climax Rd.: Reconstruction	+20 year	\$7.5m						(X)
72	County	Michigan Bar Rd.: Improve 3 RR Crossings	+20 year	\$1.3m						(X)
73	County	Ridge Rd; Sutter Creek City Limit to New York Ranch Rd.: Reconstruction	+20 year	\$37.1m						(X)
74	County	Ridge Rd.; Climax Rd. to SR 88: Reconstruction	+20 year	\$22.7m						(X)
75	County	Shenandoah Rd.; North of Fiddletown to El Dorado Co. Line: Reconstruction	+20 year	\$23.2m						(X)
<b>TIER I TOTAL:</b>				<b>\$94.38m</b>						
<b>TIER II TOTAL:</b>				<b>\$375.34m</b>						
<b>TOTAL CAPITAL SHORTFALL:</b>										<b>\$375.34m</b>

**Foot Notes:**

- #1: Time frame shows approximate date that project will be ready for construction
- #2: Comprised of numerous state and federal competitive grant programs, as well as city/county local traffic impact mitigation fees and developer contributions as noted in the financial element
- #3: Represents existing revenue that has already been acquired and committed