

Cost Proposal

**Amador County Transit Development Plan
2014 - 2019**

Task 1 Review Existing and Ongoing Plans	Personnel and Hourly Rates					Hours	Costs
	Total Rate						
	Principle (Shaw)	Project Manager (Evans)	Planner (McKinney)	Graphics Technician (Silverman)	Support Staff		
Task 1.2 Collect, Review, and Incorporate Relevant Data	2	8	0	0	0	10	\$1,140
Task 1.3 Update Existing Demographic and Economic Information	0	4	0	4	0	8	\$640
Task 1.4 Update Major Activity Centers	0	1	0	4	0	5	\$355
Task 1.5 Review Current Transit Services	0	4	0	4	0	8	\$640
Task 1.6 Analyze Current Performance Measure Data	1	12	0	0	2	15	\$1,440
Task 1.7 Conduct On-Board Survey	2	12	0	0	7	21	\$1,905
Task 1.8 Conduct General Public Survey Through SSTAC	1	8	0	0	12	21	\$1,610
Task 1.9 Summarize and Assess Transit Needs	2	12	0	0	2	16	\$1,630
Task 1.10 Evaluate Cost/Benefit of Amador Transit	8	16	0	0	0	24	\$3,040
Task 2 Public Outreach							
Task 2.1 Initiate Continuous Public Outreach	2	8	0	0	8	18	\$1,580
Task 2.2 Regular SSTAC/Project Oversight Committee Meetings	8	12	0	0	0	20	\$2,660
Task 2.3 Conduct Human Services Transportation Workshop	8	12	0	0	2	22	\$2,770
Task 2.4 TDA Transit Needs Hearing	8	12	0	0	2	22	\$2,770
Task 2.5 Interim Public Workshop	8	12	0	0	2	22	\$2,770
Task 2.6 Public Review Draft TDP	2	4	0	4	8	18	\$1,460
Task 3 Amador County 2014 TDP Update							
Task 3.1 Coordinated Public Transit HSTP Update Report	2	10	10	0	8	30	\$2,720
Task 3.2 Develop Draft TDP	8	60	0	8	8	84	\$8,180
Task 3.3 Update Long Range TDP	4	8	0	0	12	24	\$2,180
Task 3.4 Final 2014 TDP	4	16	0	4	6	30	\$2,870
Task 3.5 ACTC Adoption	4	8	0	0	2	14	\$1,630
TOTAL HOURS	74	239	10	28	81	432	
TOTAL PERSONNEL COSTS	\$14,060	\$22,705	\$950	\$1,820	\$4,455		\$43,990

Additional Expenses		Total
Travel		\$700
Printing/Copy Costs		\$65
Phone/Postage/Delivery/Advertising Costs		\$245
Subtotal: Other Expenses		\$1,010
Total Cost		\$45,000

